

JAGSONPAL PHARMACEUTICALS LIMITED
Audited Financial Results for the Quarter ended 31.03.2013

T-210J SHAHPURJAT, NEW DELHI

Rs. in lacs

PART-I

Particulars	3 months ended 31.03.2013 Audited	3 months ended 31.12.2012 Unaudited	3 months ended 31.03.2012 Audited	12 Months ended 31.03.2013 Audited	12 Months ended 31.03.2012 Audited
1 Income from operations					
a Net sales/Income from Operations (Net of excise duty)	3813.31	4932.12	4146.19	16646.45	17651.39
b Other Operating Income					
Total Income from operations (net)	3813.31	4932.12	4146.19	16646.45	17651.39
2 Expenses					
a Cost of materials consumed	1327.06	2676.21	700.32	7091.87	7955.91
b Purchases of stock-in-trade	207.49	99.52	875.69	1069.51	1572.28
c Changes in inventories of finished goods, work in progress and Stock in trade	612.47	-128.91	337.83	454.84	-1073.60
d Employee benefits expenses	912.47	982.2	905.61	3725.46	3650.73
e Depreciation and amortisation expense	64.63	71.03	58.00	270.76	253.58
f Other expenses	572.86	944.94	968.12	3299.35	3884.60
Total expenses	3696.98	4644.99	3845.57	15911.79	16243.50
3 Profit from Operations before Other Income, Finance Cost and Exceptional items (1-2)	116.33	287.13	300.62	734.66	1407.89
4 Other Income	32.31		11.57	32.31	36.92
5 Profit from ordinary activities before finance cost and Exceptional items (3+4)	148.64	287.13	312.19	766.97	1444.81
6 Finance Cost	140.42	131.73	153.08	513.35	435.82
7 Profit from ordinary activities after finance cost but before Exceptional Items (5-6)	8.22	155.40	159.11	253.62	1008.99
8 Exceptional Items					
9 Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	8.22	155.40	159.11	253.62	1008.99
10 Tax expense	-24.64	47.00	65.08	70.36	263.31





11	Net Profit/Loss(-) from Ordinary Activities after tax (9-10)	32.86	108.40	94.03	183.26	745.68
12	Extraordinary Items (net of tax expense Rs. lacs)					
13	Net Profit(+)/Loss(-) for the period(11-12)	32.86	108.40	94.03	183.26	745.68
14	Share of profit/(Loss) of associates					
15	Minority interest					
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	32.86	108.40	94.03	183.26	745.68
17	Paid up Eq. Sh. Cap.(Face value Rs. 5)	1309.90	1309.90	1309.90	1309.90	1309.90
18	Reserves excluding Revaluation reserves as per Balance sheet of pr. Accounting yr					7208.47
19.i	Earnings Per Share (before extraordinary items)					
a.	Basic (Rs.)	0.13	0.41	0.35	0.70	2.85
b.	Diluted (Rs.)	0.13	0.41	0.35	0.70	2.85
19.ii	Earnings Per Share (after extraordinary items)					
a.	Basic (Rs.)	0.13	0.41	0.35	0.70	2.85
b.	Diluted (Rs.)	0.13	0.41	0.35	0.70	2.85
A	PART-II					
1	PARTICULARS OF SHAREHOLDING					
	Public Shareholding					
	- Number of shares	8962360	8962360	8962360	8962360	8962360
	- Percentage of Shareholding	34.21%	34.21%	34.21%	34.21%	34.21%
2	Promoter and promoter group shareholding					
A	Pledged / encumbered					
-	Number of shares					
-	Percentage of shares (as a % of the total shareholding of Promoter and promoter group)					
-	Percentage of shares (as a % of the total share capital of the Company)					
B	Non - encumbered					
-	Number of shares	17235640	17235640	17235640	17235640	17235640
-	Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100%	100%	100%	100%	100%
-	Percentage of shares (as a % of the total share capital of the Company)	65.79%	65.79%	65.79%	65.79%	65.79%

capital of the Company)

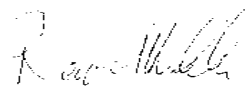
B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	0
Received during the quarter	39
Disposed of during the quarter	39
Remaining unresolved at the end of the quarter	0

Notes

1. The Audited Financial Results for the Quarter ended 31.03.2013 have been reviewed by the Audit Committee. The Board of Directors has approved the financial Results at its meeting held on 30.05.2013. Figures of the quarter ended 31 March, 2013 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto 31 December, 2012, being the end of the third quarter of the financial year, which were subjected to limited review.
2. The Company is operating only in the Pharmaceuticals segment and hence compliance has been made under AS-17.
3. The net effect of the deferred taxation for the Quarter as per AS-22 has been taken.
4. Previous year figures have been regrouped / rearranged wherever necessary.
5. The Board has recommended dividend of Rs 0.50/- per Equity share of Rs 5/- each.

By Order of the Board
For Jagsonpal Pharmaceuticals Limited



Rajpal Singh Kochhar
Chairman & Managing Director

Place : New Delhi
Date : 30.05.2013



P.P. THUKRAL & CO.

CHARTERED ACCOUNTANTS

42, Ground Floor, World Trade Centre,
Babar Road, New Delhi - 110 001
Ph. (O) : 23413486
E-mail : sureshsethi62@yahoo.com

**Auditor's Report on Quarterly/yearly Financial Results for 31.03.2013 of Jagsonpal
Pharmaceuticals Limited Pursuant to the Clause 41 of the Listing Agreement**

To

Board of Directors of Jagsonpal Pharmaceuticals Limited

We have audited the quarterly financial results of Jagsonpal Pharmaceuticals Limited for the quarter ended 31.03.2013 and the year to date results for the period 01.04.2012 to 31.03.2013, attached herewith, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreement except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. These quarterly financial results as well as the year to date financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25, Interim Financial Reporting, issued pursuant to the Companies (Accounting Standards) Rules, 2006 as per section 211(3C) of the Companies Act, 1956 or by the Institute of Chartered Accountants of India and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.

In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results:

- (i) are presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
- (ii) give a true and fair view of the net profit and other financial information for the quarter ended 31.03.2013 as well as the year to date results for the period from 01.04.2012 to 31.03.2013

Further, we also report that we have, on the basis of the books of account and other records and information and explanations given to us by the management, also verified the number of shares as well as percentage of

shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

**For P.P.Thukral & Company
Chartered Accountants**



Place: New Delhi

Date: 30th May, 2013

A handwritten signature in black ink, appearing to read "Suresh Sethi", written over a diagonal line.

**Suresh Sethi
Partner**

FRN. 000632N

M.No. 89318