JAGSONPAL PHARMACEUTICALS LIMITED Audited Financial Results for the Quarter ended 31.03.2013

T-210J SHAHPURJAT, NEW DELHI Rs. in lacs PART-I Particulars 3 months 3 months 3 months 12 Months 12 Months ended ended ended ended Ended 31.03.2013 31.12.2012 31.03.2012 31.03.2013 31.03.2012 Audited Unaudited Audited Audited Audited 1 Income from operations а Net sales/Income from Operations (Net of excise 3813.31 4932.12 4146.19 16646.45 17651.39 duty) b Other Operating Income Total Income from operations (net) 3813.31 4932.12 4146.19 16646.45 17651.39 2 Expenses Cost of materials consumed а 1327.06 2676.21 7091.87 700.32 7955.91 Purchases of stock-in-trade b 207.49 99.52 875.69 1069.51 1572.28 Changes in inventories of finished goods, work in C. 612.47 -128.91337.83 454.84 progress and Stock in trade -1073.60 đ. Employee benefits expenses 912.47 982.2 3725.46 905.61 3650.73 е. Depreciation and amortisation expense 71.03 64.63 58.00 270.76 253.58 f. Other expenses 572.86 944.94 968.12 3299.35 3884.60 Total expenses 3696.98 4644.99 3845.57 15911.79 16243.50 3 Profit from Operations before Other Income. Finance Cost and Exceptional items (1-2) 116.33 287.13 300.62 734.66 1407.89 4 Other Income 32.31 11.57 32.31 36.92 Profit from ordinary activities before finance cost 5 148.64 287.13 312.19 766.97 1444.81 and Exceptional items (3+4) 6 Finance Cost 140.42 131.73 153.08 513.35 435.82 7 Profit from ordinary activities after finance cost 8.22 155.40 159.11 253.62 1008.99 but before Exceptional Items (5-6) 8 Exceptional Items

8.22

-24.64

155.40

47.00

159.11

65.08

253.62

70.36

1008.99

263.31

9

10

tax (7+8)

Tax expense

Profit(+)/Loss(-) from Ordinary Activities before



tax expense Rs. lacs) period(11-12) sociates (13-1415) sociates (13-1415) sociates (13-1415) sociates (13-1415) algorouse some refinance of the total share of the total period(11-12) algorouse Rs. parameters and another sociates (13-1415) algorouse Rs. parameters as per nation reserves and reserves as per nation reserves and reser	745.68	745.68	745.68 1309.90	7208.47	2.85	2.85		8962360	34.21%					17235640	100%	7000
32.86	183.26	183.26			0.70	0.70		·							100%	7000
32.86 108.40 acs) 32.86 108.40 1309.90 1309.90 er 0.13 0.41 0.13 0.41 0.13 0.41 0.13 0.41 1.7235640 17235640 100% er 17235640 17235640 100%	94,03	94.03	94.03 1309.90	0.35	0.35	0.35		8962360	34.21%						100%	7007
acs) s) 13 1723	108.40	108.40	108.40 1309.90	0.41	0.41	0.41 0.41		8962360	34.21%						100%	2007
Net Profit/Loss(-) from Ordinary Activities after tax (9-10) Extraordinary Items (net of tax expense Rs. lacs) Net Profit(+)/Loss(-) for the period(11-12) Share of profit/(Loss) of associates Minority interest	32.86	32.86	32.86 1309.90	0.13	0.13	0.13		8962360	34.21%					17235640	100%	60 700
	Net Profit/Loss(-) from Ordinary Activities after tax (9-10)	ems (net of tax expense Rs. ss(-) for the period(11-12) Loss) of associates	Net Profit/Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15) Paid up Eq. Sh. Cap.(Face value Rs. 5) Reserves excluding Revaluation reserves as per	Balance sheet of pr. Accounting yr Earnings Per Share (before extraordinary items) Basic (Rs.)	Diluted (Rs.)	Earnings Per Share (after extraordinary items) Basic (Rs.) Diluted (Rs.)	PART-II PARTICULARS OF SHAREHOLDING	Public Shareholding - Number of shares	 Percentage of Shareholding Promoter and promoter group shareholding 	Pledged / encumbered Number of shares	Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	Percentage of shares (as a % of the total share capital of the Company)	Non - encumbered	Number of shares	Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	Domonton of the contract of the total characters

В INVESTOR COMPLAINTS

Pending at the beginning of the quarter	0
Received during the quarter	39
Disposed of during the quarter	39
Remaining unresolved at the end of the quarter	0

Notes

Place: New Delhi

Date: 30.05.2013

- The Audited Financial Results for the Quarter ended 31.03.2013 have been reviewed by the Audit Committee. The Board of Directors has approved the financial Results at its meeting held on 30.05.2013. Figures of the quarter ended 31 March, 2013 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto 31 December, 2012, being the end of the third quarter of the financial year, which were subjected to limited review.
- 2. The Company is operating only in the Pharmaceuticals segment and hence compliance has been made under AS-17.
- 3. The net effect of the deferred taxation for the Quarter as per AS-22 has been taken.
- 4. Previous year figures have been regrouped / rearranged wherever necessary.
- 5. The Board has recommended dividened of Rs 0.50/- per Equity share of Rs 5/- each.

By Order of the Board

For Jagsonpal Pharmaceuticals Limited

Rajpal Singh Kochhar

Chairman & Managing Director



Rs. In lacs

Statement of Assets and Liabilities

Rs. In lacs

⋖	EQUITY AND LIABILITIES	As at	As at	œ	ASSETS	As at	Asat
		31.03,2013	31.03.2012			31.03,2013	31.03.2012
\vdash	Shareholders' funds			1	Non-current assets		
	(a) Share Capital	1309.90	1309.90		(a) Fixed Assets	6064.85	6004.71
	(b) Reserves and surplus	8527.24	8537.04		(b) Goodwill	3.00	3.00
	Sub-total - Shareholders' funds	9837.14	9846.94		(c) Non-current investments	0.05	0.05
					(d) Deferred tax assets (net)	00.00	0.00
2	Share application money pending allotment	0.00	00.0		(e) Long term loans and advance	577.91	509.14
					(f) Other non-current assets	0.00	0.00
m	Minority interest	0.00	0.00		Sub-total - Non-current assets	6645.81	6516.90
খ	Non-current liabilites			2	Current assets		
	(a) Long term borrowings	32.05	27.03	l	(a) Current investments		
	(b) Deferred tax liabilities (net)	417.91	398.27		(b) Inventories	3006.84	3521.62
	(c) Other long term liabilities	00:0	0.00		(c) Trade receivables	4220.16	4230.74
	(d) Long term provisions	0.00	00:0		(d) Cash and Cash equivalents	1034.34	988.07
	Sub-total - Non-current liabilities	449.96	425.30		(e) Short term loans and advance	392.99	352.62
					(f) Other current assets	0.00	00.0
7	Current liabilities				Sub-Total - Current assets	8654.33	903.05
	(a) Short term borrowing	3308.65	3462.32				
	(b) Trade payables	650.52	814.11		TOTAL - ASSETS	15300,14	15609.95
	(c) Other current liabilities	399,34	478.74				
	(d) Short term provisions	654.51	582.54				
	Sub-Total - Current liabilities	5013.03	5337.71		r		
					T I I I I I I I I I I I I I I I I I I I		



15609.95

15300.14

TOTAL - EQUITY AND LIABILITIES

P.P. THUKRAL & CO.

CHARTERED ACCOUNTANTS

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E-mail: sureshsethi62@yahoo.com

Auditor's Report on Quarterly/yearly Financial Results for 31.03.2013 of Jagsonpal Pharmaceuticals Limited Pursuant to the Clause 41 of the Listing Agreement

Τo

Board of Directors of Jagsonpal Pharmaceuticats Limited

We have audited the quarterly financial results of Jagsonpal Pharmaceuticals Limited for the quarter ended 31 03 2013 and the year to date results for the period 01 04 2012 to 31 03 2013, attached herewith, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreement except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. These quarterly financial results as well as the year to date financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25, Interim Financial Reporting, issued pursuant to the Companies (Accounting Standards) Rules, 2006 as per section 211(3C) of the Companies Act, 1956 or by the Institute of Chartered Accountants of India and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.

In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results:

- are presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
- (ii) give a true and fair view of the net profit and other financial information for the quarter ended \$1.03.2013 as well as the year to date results for the period from 01.04.2012 to 31.03.2013

Further, we also report that we have, on the basis of the books of account and other records and information and explanations given to us by the management, also verified the number of shares as well as percentage of

shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

> For P.P.Thukral & Company **Chartered Accountants**

Place: New Delhi

Date: 30" May, 2013

Suresh Sethi Partner

FRN. 000632N M.No. 89318