

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 MARCH ,2013


Rs. In Lacs

SR. No.	PARTICULARS	QTR ENDED	QTR ENDED	QTR ENDED	YEAR ENDED	YEAR ENDED
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	(a) Net Sales/Income From Operations	889.79	693.44	715.89	2610.43	2659.54
	(b) Other Operating Income	4.22	0.00	19.30	10.81	12.01
	Total Income	889.79	693.44	735.19	2621.24	2671.55
2	Expenditure				-119.33	-134.5
	(a) Increase/Decrease in stock in trade and work in progress				65.01	368
	(b) Consumption of Raw Materials	730.91	576.30	533.04	2170.31	1910.69
	(c) Purchase of Traded Goods				110.07	104.52
	(d) Employee Cost	41.79	24.82	42.33	85.95	85.65
	(e) Depreciation	22.48	12.17	14.71	11.02	19.49
	(f) Power & Fuel	3.09	3.32	5.83	258.90	263.75
	(g) Other Expenditure	83.10	62.19	113.21	2581.93	2817.6
	Total	881.37	678.80	709.12	2581.93	2817.6
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	8.42	14.64	26.07	39.31	53.95
4	Other Income	9.41	0.23	0.00	37.64	47.49
5	Profit before Interest & Exceptional Items (3+4)	17.83	14.87	26.07	76.95	101.44
6	Interest	13.55	11.52	20.04	54.28	74.70
7	Profit after Interest but before Exceptional Items (5-6)	4.28	3.35	6.03	22.67	26.74
8	Less :- Exceptional Items				0.00	5.80
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	4.28	3.35	6.03	22.67	20.94
10	Tax Expenses					
	a) Current Tax	0.00	0.00	0.00	11.98	10.78
	b) Deffered Tax				-3.57	-2.54
	Total	0.00	0.00	0.00	8.41	8.24
11	Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	4.28	3.35	6.03	14.26	12.70
12	Extraordinary Items (net of tax expenses)					
13	Net Profit (+)/ Loss (-) for the period (11-12)	4.28	3.35	6.03	14.26	12.70
14	Paid-up Equity Share Capital (Rs. 10/- per share)	609.98	609.98	609.98	609.98	609.98
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					
16	Earning per share (EPS)	0.07	0.05	0.10	0.23	0.21
17	Public Shareholding - No. of shares	3,903,148	3,903,148	3,903,148	3,903,148	4,050,648
	- Percentage of shareholding	63.99	63.99	63.99	63.99	66.41
18	Promoters and Promoter Group Shareholding					
	a) Pledge/ Encumbered					
	- Number of shares	50,000	50,000	50,000	50,000	50,000
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	2.28	2.28	2.28	2.28	2.44
	- Percentage of shares (as a % of the total share capital of the company)	0.82	0.82	0.82	0.82	0.82
	b) Non- Encumbered					
	- Number of shares	2,146,692	2,146,692	2,146,692	2,146,692	1,999,192
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	97.56	97.56	97.56	97.56	97.56
	- Percentage of shares (as a % of the total share capital of the company)	35.2	35.2	35.2	35.2	32.77

Note :-

- These result were taken on record by the board of the Directors in its meeting held on 30.05.2013 and reviewed by the Audit Committee of the Company
- There was no complaints during the quarter ended 31.03.2013
- The Company does not have more than one reportable segment hence segmentwise reporting is not required

Place :- Mumbai.
Date :- 30.05.2013

FOR JAIPAN INDUSTRIES LTD.
For Jaipan Industries Limited

J.N. Agarwal
MANAGING DIRECTOR