

Registered Office Great Social Building Sir Phirozeshah Mehta Road Mumbai 400 001 India Phone +91-22-61202300 Fax +91-22-61202345 E-Mail jostsho@josts.in Internet www.josts.com

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013

PART-I

(Rs.in Lakhs)

		Particulars	3 months ended 31.03.2013	Preceding 3 Months ended 31.12.2012	Corresponding 3 months ended 31.03.2012 in the previous year	Year to date figures for current year ended 31.03.2013	Previous year ended 31.03.2012
			Unaudited	Unaudited	Unaudited	Audited	Audited
		Income from Operations					
1	(a)	and the second s		4520.02	2004 41	6430.01	6869.24
	147	(Net of Excise Duty)	1745.77	1630.82	2064.41	0430.01	0005.24
	(b)	Other operating income	338.25	288.93	400.13	1190.57	1157.63
		Total income from operations (net)	2084.02	1919.75	2464.54	7620.58	8026.87
2		Expenses					
_	(a)	Cost of materials consumed	864.63	679.02	834.37	2855.63	2529.97
	(b)	Purchases of stock-in-trade	359.65	522.02	573.44	2076.33	2417.84
	(c)	Changes in inventories of finished goods, work-in-progress and stock- in- trade	14.97	-3.99	71.70	-234.43	-40.42
	(d)	Employee benefits expense	354.12	316.17	387.84	1297.42	1254.96
	(e)	Depreciation and amortisation	18.09	16.74	18.54	67.69	55.87
		expense Other expenses(Any item exceeding 10%					
	(f)	of the total expenses relating to continuing operations to be shown	232.41	271.26	355.71	1030.27	1105.32
	ļ	separately)					
		Total Expenses	1843.87	1801.22	2241.60	7092.91	7323.54
3		Profit / (Loss) from operations before other income, finance costs and	240.15	118.53	222.94	527.67	703.33
4		exceptional items (1-2) Other Income	2.15	2.62	9.47	11.68	17.42
5		Profit / (Loss) from ordinary activities		434.45	232.41	539.35	720.75
		before Finance costs and exceptional items (3+4)	242.30	121.15	232.41	. 339.33	720.73
6		Finance Costs	9.88	7.29	6.35	26.90	18.14
7		Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	232.42	113.86	226.06	512.45	702.61
8	Ì	Exceptional items		0	(0	0
9		Profit / (Loss) from ordinary activities	232.42	113.86	226.06	512.45	702.61
10	İ	before tax (7-8) A. Tax Expense	89.14	36.94	105.37	180.00	260.00
TO	İ	B. (Excess)/Short Provisions for Income	0.00				0.00
11		Tax in respect of earlier ears Net Profit / (Loss) from ordinary activities	143.28	76.92	120.69	332.45	442.61
12		after tax(9-10) Extraordinary items (net of tax expense Rs.0.00 Lakhs)) 0			
13	1	Net Profit / (Loss) for the period (12 - 13)	143.28	76.92	120.69	332.45	442.61





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	Particulars	3 months ended 31.03.2013	Preceding 3 Months ended 31.12.2012	Corresponding 3 months ended 31.03.2012 in the previous year	Year to date figures for current year ended 31.03.2013	Previous year ended 31.03.2012
- · · -		Unaudited	Unaudited	Unaudited	Audited	Audited
14	Paid-up equity share capital (Face Value of Rs.10/- per Share)	76.46	76.46	76.46	76.46	76.46
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1288.67	1089.52
16 i	Earnings per share (before extraordinary items) (of 10/-each)(not annualised):					
	(a) Basic	18.74	10.06	15.78	43.48	
	(b) Diluted	18.74	10.06	15.78	43.48	57.88
16	Earnings per share (after extraordinary items) (of 10/-each)(not annualised):					
	(a) Basic	18.74	10.06	15.78	43.48	
1	(b) Diluted	18.74	10.06	15.78	43.48	57.88
	See accompanying note to the financial r	esults				<u> </u>

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Part II

	Particulars	3 months ended 31.03.2013	Preceding 3 Months ended 31.12.2012	Corresponding 3 months ended 31.03.2012 in the previous year	Year to date figures for current year ended 31.03.2013	Previous year ended 31.03.2012
		Unaudited	Unaudited	Unaudited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING Public Shareholding					
1	Number of Shares	394740	394740	394740	394740	394740
	Percentage of Shareholding	51.62	51.62	51.62	51.62	51.62
2	Promoters and Promoter Group Shareholding* a) Pledged/Encumbered					
	Number of Shares Percentage of Shares(as a % of	Nil	Nil	Nil	Nil	Nil
	the total shareholding of promoter and promoter group) Percentage of Shares(as a % of	N.A	N.A	N.A	N.A	N.A
	the total share capital of the company)	N.A	N.A	N.A	N.A	N.A
	b) Non-encumbered Number of Shares	369910	369910	369910	369910	369910
	Percentage of Shares(as a % of the total shareholding of promoter and promoter group) Percentage of Shares(as a % of	100.00%	100.00%	100.00%	100.00%	100.00%
	the total share capital of the company)	48.38%	48.38%	48.38%	48.38%	48.38%

Particulars	3 months ended 31.03.2013		
B INVESTOR COMPLAINTS			
Pending at the beginning of the quarter	Nil		
Received during the quarter	Nil		
Disposed of during the quarter	Nil		
Remaining unresolved at the end of the guarter	Nil		

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S	ine	ce 1907 Phone +91-22-61202300 Fax +91-22-61202	345 E-Mail jostsho@	josts.in Internet ww
		MENT OF ASSETS & LIABILITES		
T				(Rs.in Lakh
			As at	As at
ا ہے			(current year end)	(previous year end
Sr.		Particulars	31.03.2013	31.03.2012
No.				
$\overline{}$		EQUITY AND LIABILITIES	Audited	Audited
<u> </u>		EQUITY AND LIABILITIES		
1		Shareholders' funds		
	a)	Share capital	76.46	76.4
		Reserves and surplus	1288.67	
		Money received against share warrants		<u> </u>
-†	<u> </u>	Sub-total - Shareholders' funds	1365.13	1165.9
_				
2		Share application money pending allotment	0	
_+			0	
3	_	Minority interest *		
4		Non-current liabilities		
	a)	Long-term borrowings	18.46	20.5
		Deferred tax liabilities (net)		
		Other long-term liabilities	23.61	23.8
		Long-term provisions	297.78	267.4
		Sub-total - Non-current liabilities	339.85	311.8
5		Current liabilities	196.05	
		Short-term borrowings		
		Trade payables	1388.36	
		Other current liabilities	550.94	
	d)	Short-term provisions Sub-total - Current liabilities	362.28 2497.63	
 -		Sub-total - Current Rabilities	2437.03	2012.3
\dashv		TOTAL - EQUITY AND LIABILITIES	4202.62	4119.9
				·
В		ASSETS	·	
1		Non-current assets	270 55	261.6
		Fixed assets	279.55	261.0
		Goodwill on consolidation *	4.00	
		Non-current investments	1.00	1.0
		Deferred tax assets (net)	14.10	0.
		Long-term loans and advances	14.16	9.2
	†)	Other non-current assets Sub-total - Non-current assets	294.71	271.2
	-	Sub-total - Noti-current assets	254.71	2,1
2		Current assets		
7	a)	Current investments	12.56	2.4
Ti	b)	Inventories	866.14	612.2
		Trade receivables	2413.28	2525.9
		Cash and cash equivalents	293.29	280.6
		Short-term loans and advances	316.97	423.0
		Other current assets	5.67	4.3
		Sub-total - Current assets	3907.91	3848.7
_		TOTAL ASSETS	4202 62	4119.9
\dashv	*	TOTAL - ASSETS Applicable in the case of consolidated statement of assets of liabilities	4202.62	4119.9
			Adam)	L

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Segment wise Revenue, Results and Capital Employed

(Rs.in Lakhs)

_						(NS.III Lakiis)
	Particulars	3 months	3 months	Corresponding	Year to date	Previous
l	raniculais	ended	ended	3 months	figures for the	Accounting
1		31,03,2013	31,12,2012	ended in the	current year	Year ended
		0,,00,20		31.03.2012	ended	31.03.2012
1				previous year	31.03.2013	
l		Unaudited	Unaudited	Unaudited	Audited	Audited
	Segment Revenue					
['	Segment Revende					
	Material Handling	1343.80	1155.85	1665.72		
a	Engineered Products	740.08	764.68	804.41	2565.18	
b	Un-allocated	2.29	1.84	3.88	10.57	10.41
С		2086.17		1	7632.26	8044.29
1	Total]	1			
1	Less: Inter segment revenue	l c) o	0	이
	Less. Inter segment revenue				1	
	Net sales / Income From Operations	2086.17	1922.37	2474.01	7632.26	8044.29
1	Net sales / income i form operations					
Ι.	2 Segment Results					1
1 '	(Profit (+)/Loss(-) before tax and	ļ	l	ļ		
1	interest from each segment		İ			
	interest nom each segment		ļ			
	Material Handling	158.20	97.07	266.58		
a b	Engineered Products	176.29	114.80	81.80	326.79	249.5
ľ	Engineered Froducts		1			
	Total	334.49	211.8	7 348.38	889.32	1074.82
1	rotai	1			1	}
	Less: I) interest	9.88	7.2	6.3	26.90	18.14
1	Less. I) interest			1	1	
	ii)Other unallocable expenditure	94.48	92.50	6 119.8	360.54	1 364.48
	II)Other unanocable experience		1		J .	,
1	Add: iii) Un-allocable income	2.29	9 1.8	4 3.8	10.57	7 10.41
1	Add: III) On-anocable income]	1			
1	T-1-1 Droft / (Local) Refere Tay	232.4	2 113.8	6 226.0	512.4	5 702.61
l	Total Profit / (Loss) Before Tax					
1	a Canital Employed				1	
	3 Capital Employed			1		
	(Segment assets-segment Liabilities)	1				1
	a.a	405.4	8 533.8	0 697.75	405.4	697.75
a	Material Handling	676.3	•	-1		3 416.66
b	Engineered Products	283.3	~[·-·	1		2 <u>51.58</u>
C	Un-allocated	1365.1				
- 1	Total	1303.1	<u> </u>			

Notes:

- 1. The above results were taken on record by the Board of Directors at their meeting held on 6th May, 2013.
- 2. The figures for the three months ended 31st March, 2013 and 31st March, 2012 represent the difference between the audited figures for the full financial years and the published year to date figures upto the third quarter of the respective financial years.
- 3. The Board of Directors have recommended dividend of Rs.15/- Per equity share of Rs.10/- each (150%) on the paid-up share capital of the company for the financial year ended 31st March, 2013
- 4. The previous year's figures have been regrouped wherever necessary.

for Jost's Engineering Company Limited

Director

Mumbai

Date: 6th May, 2013