



K-LIFESTYLE
KRISHNA GROUP

K- LIFESTYLE & INDUSTRIES LIMITED					
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2013					
	(Rs. in Lacs)				
	QUARTER ENDED			YEAR ENDED	
	31/03/2013 (Audited)	31/12/2012 (Unaudited)	31/03/2012 (Audited)	31/03/2013 (Audited)	31/03/2012 (Audited)
Sales/ Income from operation	10500.34	13975.40	16878.33	56710.74	75556.70
Less: Rebate on Sales for during the year	0.00	0.00	0.00	0.00	1638.55
Total Income from operation (net)	10500.34	13975.40	16878.33	56710.74	73918.15
Expenses					
a) Cost of materials consumed	10750.00	9072.41	11897.43	43015.87	54171.42
b) Changes in inventories of finished goods	207.14	26.28	640.12	(6.38)	1500.52
c) Employee benefits expenses	1139.87	1509.68	1251.79	5580.69	4143.91
d) Depreciation and amortisation expenses	4034.85	790.26	1573.16	6397.04	6396.69
e) Others Expenses (Including, Manufacturing, Selling & Administrative Expenses)	2162.34	3192.11	2408.13	10982.32	9000.49
Profit from Operations before Other Income, Interest and Exceptional Items	(7793.86)	(615.34)	(872.31)	(9288.80)	(1294.89)
Other Income	2.87	0.00	9.90	2.87	9.90
Profit/ (Loss) from ordinary activities before finance costs	(7790.99)	(615.34)	(862.41)	(9285.93)	(1284.99)
Finance Cost	1006.75	882.02	1102.87	3766.63	3765.95
Profit/ (Loss) from ordinary activities after finance costs	(8797.74)	(1497.36)	(1965.28)	(13052.56)	(5050.94)
Tax Expenses	0.00	0.00	0.00	0.00	0.00
Deferred Tax (Assets)/ Liabilities	(784.86)	0.00	(568.66)	(784.86)	(568.66)
Net Profit/ (Loss) for the period	(8012.88)	(1497.36)	(1396.62)	(12267.70)	(4482.28)
Paid up Equity Share Capital (Face value of Rs. 1/)	10178.04	10178.04	10178.04	10178.04	10178.04
Reserves excluding Revaluation Reserve Reserve as per Balance Sheet of previous accounting year				29203.92	41471.62
EPS (Rs.) (Basic, Not annualized)	(0.86)	(0.15)	(0.19)	(1.28)	(0.50)
Aggregate of Non-promoter's Shareholding					
- Number of Shares	476544311	476544311	476544311	476544311	476544311
- Percentage of shareholding	46.61%	46.61%	46.61%	46.61%	46.61%
Promoters and Promoter Group Shareholding					
a) Pledged/ Encumbered					
- Number of share (Nos.)	451955299	NIL	NIL	451955299	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	82.80%	NIL	NIL	82.80%	NIL
- Percentage of shares (as a % of the total share capital of the Company)	44.21%	NIL	NIL	44.21%	NIL
b) Non-encumbered					
- Number of shares (Nos.)	93883350	545838649	545838649	545838649	545838649
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	55.79%	100%	100%	55.79%	100%
- Percentage of shares (as a % of the total share capital of the Company)	9.18%	53.39%	53.39%	9.18%	53.39%

K-LIFESTYLE & INDUSTRIES LIMITED

Corporate Off. : Raghuvanshi Mills Compound, 11/12, Senapati Bapat Marg, Lower Parel (W), Mumbai - 400 013. Tel. : 24955321 • Fax : 24924295
Regd. Off. & Mills : 58-A, Dhanu Udyog Ind. Area, Piperia, Silvassa (U.T. of D. & N. H.) - 396 230. Tel. : 0260-3258845 • Fax : 09898593191



**Note:**

- 1 The above Financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective Meetings held on 28th May, 2013.
- 2 Figures of Previous year / Previous quarter / Corresponding quarter of previous year have been regrouped / rearranged wherever necessary.
- 3 The Company's operations fall under single segment namely "Textile".
- 4 The issued and subscribed share capital of the Company is Rs. 102,23,82,960 and paid up share capital of the Company is Rs. 101,78,04,000. The difference is due to 9338300 partly paid-up shares.
- 6 The Sluggish market, high power cost, high interest cost and increase in employee cost continue to adversely effect the profitability of the Company.
- 7 The Promoters have pledged their 44.21% shareholding in the company with unsecured lenders and have agreed to pledge balance 5% with banks, of the total share capital of the Company.
- 8 Due to adverse conditions in Textile Industry as a whole, the company has approached its lenders to refer its request for restructuring of debt, payment interest etc. to Corporate Debt Structuring committee, which is under implementation.
- 9 The details of the number of the Investors' complaints for the Year ended 31st March 2013 are as follows:

Beginning - Nil	Received- 8	Disposed off - 8	Pending - Nil
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Place : Mumbai
Date : 28th May, 2013



For and on behalf of the Board of Directors

Shantilal...
Director

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K-LIFESTYLE & INDUSTRIES LIMITED			
STATEMENT OF ASSETS & LIABILITIES AS ON 31ST MARCH 2013			
	PARTICULARS	YEAR ENDED	
		AS AT 31/03/2013 (Audited)	AS AT 31/03/2012 (Audited)
A	EQUITY AND LIABILITIES		
1	SHAREHOLDERS' FUNDS		
	a) Share Capital	10178.04	10178.04
	b) Reserves and Surplus	29203.92	41471.62
	c) Money received against share warrant	NIL	NIL
	Sub-Total-Shareholders' Funds	39381.96	51649.66
2	Share Application money pending allotment	NIL	NIL
3	Non-Current Liabilities		
	a) Long term borrowings	16043.75	13654.5
	b) Deferred tax liabilities (net)	NIL	NIL
	c) Other long term liabilities	NIL	NIL
	d) Long term provisions	NIL	NIL
	Sub-total Non current liabilities	16043.75	13654.5
4	Current Liabilities		
	a) Short term borrowings	12442.12	12293.67
	b) Trade Payables	452.96	444.98
	c) Other current liabilities	1230.83	1170.29
	d) Short-term provisions	1048.65	1057.5
	Sub-Total Current Liabilities	15074.56	14966.44
	TOTAL-EQUITY AND LIABILITIES	70500.28	80270.60
B	ASSETS		
1	Non current assets		
	a) Fixed Assets		
	(i) Gross Block	69833.41	69790.81
	(ii) Depreciation	38851.52	34454.47
	(iii) Net Block	30981.89	37336.34
	Capital Work in Progress	0.00	42.60
	(ii) Intangible Assets		
	(iii) Others	NIL	NIL
	(iii) Others	50.00	50.00
	b) Non Current Investments	9148.88	13348.88
	c) Deferred Tax Assets (net)	2093.75	1308.89
	d) Long-Term loans and advances	NIL	NIL
	e) Other non-current assets	NIL	NIL
	Sub-Total Non Current Assets	42274.52	52086.71
2	Current Assets		
	a) Current Investment	NIL	NIL
	b) Inventories	12787.24	15077.03
	c) Trade receivables	9242.95	11246.67
	d) Cash and Cash equivalents	152.68	224.22
	e) Short term loans and advances	6042.88	1635.98
	f) Other current assets	NIL	NIL
	Sub-Total Current Assets	28225.75	28183.9
	TOTAL ASSETS	70500.28	80270.60

Place : Mumbai
Date: 28th May, 2013



For and on behalf of the Board of Directors

Shri Kant Patil
Director

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