

Statement of Standalone Audited Results for the Quarter and Year ended 31/03/2013

PART I						(Rs.in Lacs)
Sr No	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaudited	Audited	Audited	Audited
1	Income from operations					
	(a) Net Sales/ Income from Operations (net of excise duty)	54,913.58	39,772.02	51,879.74	185,870.00	176,880.15
	(b) Other Operating Income	423.41	221.37	474.79	1,369.78	1,307.46
	Total Income from operations (net)	55,336.99	39,993.39	52,354.53	187,239.78	178,187.61
2	Expenses					
	a) Cost of materials consumed	29,562.85	22,255.34	28,236.79	97,019.14	97,371.08
	b) Purchases of stock-in-trade	6,314.08	5,791.07	8,183.01	31,620.21	31,693.16
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	3,084.62	75.46	148.85	3,404.90	(2,454.64)
	d) Employee benefits expense	3,475.74	3,864.18	3,882.08	14,967.64	15,097.75
	e) Depreciation and amortization expense	829.69	819.32	772.63	3,204.62	3,026.18
	f) Other expenses	6,895.89	6,403.17	13,356.43	26,101.22	29,315.44
	Total expenses	50,162.87	39,208.54	54,579.79	176,317.73	174,048.97
3	Profit /(Loss) from Operations before Other Income, finance costs and exceptional items (1-2)	5,174.12	784.85	(2,225.26)	10,922.05	4,138.64
4	Other Income	102.52	102.53	49.46	699.95	4,627.87
5	Profit /(Loss) from ordinary activities before finance costs and exceptional items (3+4)	5,276.64	887.38	(2,175.80)	11,622.00	8,766.51
6	Finance costs	759.18	1,320.18	1,158.74	4,427.22	5,369.96
7	Profit /(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	4,517.46	(432.80)	(3,334.54)	7,194.78	3,396.55
8	Exceptional Items	-	-	-	-	-
9	Profit /(Loss) from ordinary activities before tax (7-8)	4,517.46	(432.80)	(3,334.54)	7,194.78	3,396.55
10	Tax expense (Current)	617.54	-	(1,301.31)	1,350.01	246.69
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	3,899.92	(432.80)	(2,033.23)	5,844.77	3,149.86
12	Short provision of income tax on account of earlier years	1,500.00	-	31.00	1,500.00	31.00
13	Extraordinary items (net of tax expenses)	-	-	-	-	-
14	Net Profit/(Loss) for the period (11-12-13)	2,399.92	(432.80)	(2,064.23)	4,344.77	3,118.86
15	Paid-Up Equity Share Capital (Face value of Rs.2/- each)	1,587.17	1,587.17	1,586.79	1,587.17	1,586.79
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				76,268.59	73,776.19
17. i	Earnings Per Share (before extraordinary items) (of Rs. 2/- each) (Not Annualised) - (Rs.)					
	Basic	3.02	(0.55)	(2.60)	5.47	3.93
	Diluted	3.02	(0.55)	(2.60)	5.47	3.93
17. ii	Earnings Per Share (after extraordinary items) (of Rs. 2/- each) (Not Annualised) - (Rs.)					
	Basic	3.02	(0.55)	(2.60)	5.47	3.93
	Diluted	3.02	(0.55)	(2.60)	5.47	3.93

Abhagawat
27/05/13

KIRLOSKAR BROTHERS LIMITED

Regd. Office : Udyog Bhavan, Tilak Road, Pune : 411 002.

PART II

Select Information for the Quarter and Year ended 31/03/2013

A	PARTICULARS OF SHAREHOLDING	Quarter Ended			Year Ended	Year Ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Public Shareholding					
	- Number of Shares	29,229,591	29,229,591	29,245,853	29,229,591	29,245,853
	- Percentage of Shareholding	36.83	36.83	36.86	36.83	36.86
2	Promoters and promoter group shareholding.					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	50,128,860	50,128,860	50,093,848	50,128,860	50,093,848
	- Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100.00	100	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	63.17	63.17	63.14	63.17	63.14

B	INVESTOR COMPLAINTS	3 months ended 31/03/2013
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed during the quarter	0
	Remaining unresolved at the end of the quarter	0

Notes :

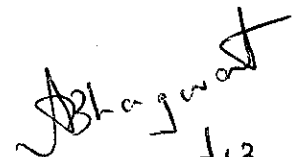
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 27, 2013
- The Income Tax department based on its survey, had raised additional tax liability on the Company, which has been paid during the quarter ending March 31, 2013. The short provision for tax in respect of earlier years, consequent to the additional tax claim, has been appropriately provided and disclosed by the Company in the financial statements for the year ended on March 31, 2013.
- The financial figures of last quarter i.e. quarter ended March 31, 2013, are the balancing figures between audited figures in respect of the full financial year ended on March 31, 2013 and the published year to date figures upto the third quarter i.e. December 31, 2012 of the current financial year.
- Figures related to Equity Share Capital, Earnings per share and public and promoters shareholdings are after issue of shares under ESOS.
- The Board has recommended a final dividend of Rs.2/- per equity share (100%), subject to the approval from the shareholders.
- Figures have been regrouped wherever necessary.

For Kirloskar Brothers Limited


SANJAY KIRLOSKAR
 CHAIRMAN AND MANAGING DIRECTOR

Date : May 27, 2013

Place : Pune


 27/05/13

KIRLOSKAR BROTHERS LIMITED

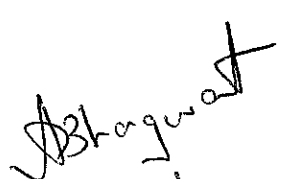
Regd. Office : Udyog Bhavan, Tilak Road, Pune : 411 002.

Standalone Statement of Assets and Liabilities		(Rs.in Lacs)	
Particulars		As at current year end 31/03/2013	As at previous year end 31/03/2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share capital	1,587.17	1,586.79
	b) Reserves and surplus	76,268.59	73,776.19
	c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	77,855.76	75,362.98
2	Share application money pending allotment	-	-
3	Non-current liabilities		
	a) Long-term borrowings	496.85	4,551.00
	b) Deferred tax liabilities (Net)	-	-
	c) Other long term liabilities	8,109.65	9,797.57
	d) Long-term provisions	1,576.50	1,528.17
	Sub-total - Non-current liabilities	10,183.00	15,876.74
4	Current liabilities		
	a) Short-term borrowings	22,333.64	27,736.57
	b) Trade payables	45,224.67	41,245.19
	c) Other current liabilities	31,072.68	28,706.17
	d) Short-term provisions	4,148.04	4,563.56
	Sub-total - Current liabilities	102,779.03	102,251.49
	TOTAL - EQUITY AND LIABILITIES	190,817.79	193,491.21
B	ASSETS		
1	Non-current assets		
	a) Fixed assets	31,644.28	31,894.31
	b) Non-current investments	21,494.37	21,494.32
	c) Deferred tax assets (net)	409.94	259.95
	d) Long-term loans and advances	14,156.45	13,873.39
	e) Other non-current assets	5,954.87	8,810.09
	Sub-total - Non-current assets	73,659.91	76,332.06
2	Current assets		
	a) Current investments	-	-
	b) inventories	18,330.56	20,996.16
	c) Trade receivables	35,527.49	29,804.83
	d) Cash and bank balances	1,752.34	2,053.36
	e) Short-term loans and advances	21,132.74	21,660.12
	f) Other current assets	40,414.75	42,644.68
	Sub-total - Current assets	117,157.88	117,159.15
	TOTAL - ASSETS	190,817.79	193,491.21

For Kirloskar Brothers Limited


SANJAY KIRLOSKAR
CHAIRMAN AND MANAGING DIRECTOR

Date : May 27, 2013
Place : Pune


27/05/13

KIRLOSKAR BROTHERS LIMITED

Regd. Office : Udyog Bhavan, Tilak Road, Pune : 411 002.

STANDALONE SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Rs. In lacs

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Unaudited	Audited	Audited	Audited
1	Segment revenue					
	a. Pumps	52,536.39	37,946.99	49,688.54	178,414.78	169,491.42
	b. Others	3,456.85	2,234.64	2,721.51	10,027.95	10,179.32
	Total	55,993.24	40,181.63	52,410.05	188,442.73	179,670.74
	Less :					
	Inter segment revenue	1,079.66	409.61	530.31	2,572.73	2,790.59
	Net sales / income from operations	54,913.58	39,772.02	51,879.74	185,870.00	176,880.15
2	Segment Results Profit before tax and finance costs from each segment					
	a. Pumps	5,510.37	2,552.71	4,882.45	15,352.95	14,897.75
	b. Others	840.64	461.16	717.94	2,351.81	2,574.88
	Total	6,351.01	3,013.87	5,600.39	17,704.76	17,472.63
	Less :					
	i. Finance Costs	759.18	1,320.18	1,158.74	4,427.22	5,369.96
	ii. Other un-allocable expenditure net of un-allocable income	1,074.37	2,126.49	7,776.19	6,082.76	8,706.12
	Total Profit/(Loss) Before Tax	4,517.46	(432.80)	(3,334.54)	7,194.78	3,396.55
3	Capital Employed (Segment Assets - Segment Liabilities)					
	a. Pumps	57,388.61	60,868.78	63,634.64	57,388.61	63,634.64
	b. Others	2,934.85	3,120.34	3,021.08	2,934.85	3,021.08
	c. Unallocated Corporate Assets	44,377.41	45,476.73	43,705.69	44,377.41	43,705.69
	Total	104,700.87	109,465.85	110,361.41	104,700.87	110,361.41

Figures have been regrouped wherever necessary.

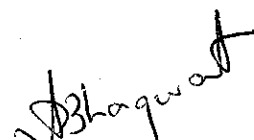
For Kirloskar Brothers Limited


SANJAY KIRLOSKAR

CHAIRMAN AND MANAGING DIRECTOR

Date : May 27, 2013

Place : Pune


27/05/13

KIRLOSKAR BROTHERS LIMITED

Regd. Office : Udyog Bhavan, Tiltak Road, Pune : 411 002.

PART I		(Rs.in Lacs)	
Statement of Consolidated Audited Results for the year ended 31/03/2013			
Sr No	Particulars	Year Ended	
		31.03.2013	31.03.2012
		Audited	Audited
1	Income from operations		
	(a) Net Sales/ Income from Operations (net of excise duty)	259,514.08	252,822.12
	(b) Other Operating Income	1,733.60	2,623.56
	Total Income from operations (net)	261,247.68	255,445.68
2	Expenses		
	a) Cost of materials consumed	158,563.45	149,213.76
	b) Purchases of stock-in-trade	7,211.22	25,669.88
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,417.16	(4,095.89)
	d) Employee benefits expense	33,394.71	30,470.32
	e) Depreciation and amortization expense	4,890.68	4,599.98
	f) Other expenses	40,704.91	40,678.94
	Total expenses	246,182.13	246,536.99
3	Profit/(Loss) from Operations before Other Income, finance costs and exceptional items (1-2)	15,065.55	8,908.69
4	Other Income	1,580.91	4,894.77
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	16,646.46	13,803.46
6	Finance costs	5,450.69	6,280.78
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	11,195.77	7,522.68
8	Exceptional Items	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	11,195.77	7,522.68
10	Tax expense (Current)	3,100.35	2,409.05
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	8,095.42	5,113.63
12	Short provision of income tax on account of earlier years	1,515.73	51.29
13	Extraordinary items (net of tax expenses)	-	-
14	Net Profit for the period (11-12-13)	6,579.69	5,062.34
15	Minority interest	(15.62)	181.52
16	Net Profit after taxes, Minority interest (14-15)	6,595.31	4,880.82
17	Paid-Up Equity Share Capital (Face value of Rs.2/- each)	1,587.17	1,586.79
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	91,498.14	86,555.80
19 (i)	Earnings Per Share (before extraordinary items) (of Rs. 2/- each) (Not Annualised) - (Rs.)		
	Basic	8.31	6.15
	Diluted	8.31	6.15
19 (ii)	Earnings Per Share (after extraordinary items) (of Rs. 2/- each) (Not Annualised) - (Rs.)		
	Basic	8.31	6.15
	Diluted	8.31	6.15

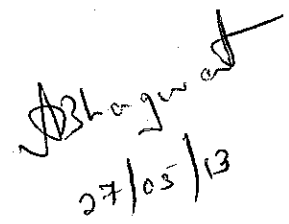
Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 27, 2013.
- The figures for the year ended March 31st, 2013 are not comparable with that of the previous year as the previous year's figures :
 - Include 100% results of the operations of Braybar Pumps (Proprietary) Ltd. as against 90% in the previous year.
 - Include results of the operations of SPP Pumps (MENA) LLC subsidiary company or full financial year as against from 13th September, 2011 to 31st December 2011 in the previous year.
- The Income Tax department based on its survey, had raised additional tax liability on the Company, which has been paid during the quarter ending March 31, 2013. The short provision for tax in respect of earlier years, consequent to the additional tax claim, has been appropriately provided and disclosed by the Company in the financial statements for the year ended on March 31, 2013.
- The board of directors of the company vide resolution dated November 29, 2012 approved the scheme of merger between Hematic Motors Private Limited (HMPL) with Kirloskar Constructions and Engineers Limited (KCEL). Both the companies are 100% subsidiaries of Kirloskar Brothers Limited. The appointed date in terms of the scheme is April 01, 2012. The scheme has been approved by Honourable Bombay High Court and approval from Honourable Madras High Court is awaited. The effect of the scheme will be taken into consideration after approval from Honourable Madras High Court.
- Figures related to Equity Share Capital, Earnings per share and public and promoters shareholdings are after issue of shares under ESOS.
- Figures have been regrouped wherever necessary.

For Kirloskar Brothers Limited


 - SANJAY KIRLOSKAR
 CHAIRMAN AND MANAGING DIRECTOR

Date : May 27, 2013
 Place : Pune


 27/05/13

Consolidated statement of Assets and Liabilities		(Rs. in Lacs)	
Particulars		As at current year end 31/03/2013	As at previous year end 31/03/2012
A	EQUITY AND LIABILITIES		
	Shareholders' funds		
	a) Share capital	1,587.17	1,586.79
1	b) Reserves and surplus	91,498.14	86,555.80
	c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	93,085.31	88,142.59
2	Share application money pending allotment	-	-
3	Minority Interest	657.60	707.70
4	Non-current liabilities		
	a) Long-term borrowings	5,553.03	5,007.10
	b) Deferred tax liabilities (Net)	-	311.81
	c) Other long term liabilities	8,121.22	9,809.14
	d) Long-term provisions	2,004.87	1,855.48
	Sub-total - Non-current liabilities	15,679.12	16,983.53
5	Current liabilities		
	a) Short-term borrowings	23,712.39	29,814.16
	b) Trade payables	58,405.23	56,611.67
	c) Other current liabilities	42,552.23	39,937.00
	d) Short-term provisions	6,001.15	6,821.05
	Sub-total - Current liabilities	130,671.00	133,183.88
	TOTAL - EQUITY AND LIABILITIES	240,093.03	239,017.70
B	ASSETS		
1	Non-current assets		
	a) Fixed assets	47,829.94	46,192.10
	b) Goodwill on consolidation	7,157.72	7,080.62
	c) Non-current investments	113.49	113.42
	d) Deferred tax assets (net)	211.10	-
	e) Long-term loans and advances	14,164.79	13,900.28
	f) Other non-current assets	7,537.64	10,284.70
	Sub-total - Non-current assets	77,014.68	77,571.12
2	Current assets		
	a) Current investments	275.00	52.41
	b) Inventories	36,031.81	36,027.74
	c) Trade receivables	56,441.44	51,412.15
	d) Cash and bank balances	6,928.57	3,565.85
	e) Short-term loans and advances	21,602.90	25,090.16
	f) Other current assets	41,798.63	45,298.27
	Sub-total - Current assets	163,078.35	161,446.58
	TOTAL - ASSETS	240,093.03	239,017.70

For Kirloskar Brothers Limited


 SANJAY KIRLOSKAR
 CHAIRMAN AND MANAGING DIRECTOR

Date : May 27, 2013
 Place : Pune

Sanjay Kirloskar
 27/05/13

KIRLOSKAR BROTHERS LIMITED

Regd. Office : Udyog Bhavan, Tilak Road, Pune : 411 002.

**CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

Rs. In lacs

Sr. No.	Particulars	Year Ended	
		31.03.2013	31.03.2012
		Audited	Audited
1	Segment revenue		
	a. Pumps	241,243.65	228,810.31
	b. Others	20,843.16	26,802.40
	Total	262,086.81	255,612.71
	Less :		
	Inter segment revenue	2,572.73	2,790.59
	Net sales / income from operations	259,514.08	252,822.12
2	Segment Results Profit before tax and finance costs from each segment		
	a. Pumps	19,943.70	19,844.06
	b. Others	2,925.65	3,913.29
	Total	22,869.35	23,757.35
	Less :		
	i. Finance Costs	5,450.69	6,280.78
	ii. Other un-allocable expenditure net of un-allocable income	6,222.89	9,953.89
	Total Profit/(Loss) Before Tax	11,195.77	7,522.68
3	Capital Employed (Segment Assets - Segment Liabilities)		
	a. Pumps	65,892.28	66,901.22
	b. Others	13,656.09	13,180.35
	c. Unallocated Corporate Assets	47,597.45	46,648.76
	Total	127,145.82	126,730.33

Figures have been regrouped wherever necessary.

For Kirloskar Brothers Limited


- SANJAY KIRLOSKAR

CHAIRMAN AND MANAGING DIRECTOR

Date : May 27, 2013

Place : Pune

Abhagant
27/05/13.