


LUMAX AUTOMOTIVE PARTS		LUMAX INDUSTRIES LIMITED				
Regd. & Corporate Office : B-85-86, Mayapuri Industrial Area, Phase-I, New Delhi-110064						
PART I						
STATEMENT OF UNAUDITED / AUDITED RESULTS FOR THE QUARTER / FOR THE YEAR ENDED 31ST MARCH, 2013						
(₹ in lacs unless otherwise stated)						
Sl. No.	Particulars	Quarter ended			Year ended	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1	Income from operations					
	(a) Net Sales / Income from Operations (Net of excise duty)	28,571.96	25,632.21	29,494.09	106,440.22	98,160.00
	(b) Other Operating Income	95.12	154.65	117.98	580.37	355.81
	Total Income from Operations (net)	28,667.08	25,786.86	29,612.07	107,020.59	98,515.81
2	Expenses					
	(a) Cost of materials consumed	19,939.17	18,043.40	22,344.31	75,748.95	73,262.01
	(b) Purchases of stock-in-trade	109.71	77.23	0.36	192.04	300.03
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	319.62	(195.80)	129.63	(163.98)	(312.55)
	(d) Employee benefits expense	2,577.94	2,436.36	2,154.54	9,703.12	7,914.87
	(e) Depreciation and Amortisation expense	825.67	817.28	659.37	3,162.74	2,366.80
	(f) Other expenses	3,967.39	3,742.49	3,425.44	15,433.62	12,775.24
	Total Expenses	27,739.50	24,920.96	28,713.65	104,076.49	96,306.40
3	Profit from Operation before other income & finance costs (1-2)	927.58	865.90	898.42	2,944.10	2,209.41
4	Other Income	175.79	141.65	66.21	469.48	365.17
5	Profit before finance costs (3+4)	1,103.37	1,007.55	964.63	3,413.58	2,574.58
6	Finance costs	457.81	482.24	405.03	1,857.33	1,221.37
7	Profit before tax (5-6)	645.56	525.31	559.60	1,556.25	1,353.21
8	Tax expense	135.01	85.63	81.52	197.74	71.84
9	Net Profit after tax (7-8)	510.55	439.68	478.08	1,358.51	1,281.37
10	Paid up equity share capital of ₹ 10/- each	934.77	934.77	934.77	934.77	934.77
11	Reserve excluding Revaluation Reserves as per sheet of previous accounting year	-	-	-	14,363.41	13,733.89
12	Earning per Share (not annualised) Basic and Diluted EPS (in ₹)	5.46	4.70	5.11	14.53	13.71

PART II

SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013						
Sl. No.	Particulars	Quarter ended			Year ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	- No. of Shares	2,461,255	2,460,511	2,460,352	2,461,255	2,460,352
	- Percentage of Shareholding	26.33	26.32	26.32	26.33	26.32
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA
	- Percentage of Shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA
	b) Non-encumbered					
	- Number of Shares	6,886,477	6,887,221	6,887,380	6,886,477	6,887,380
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	73.67%	73.68%	73.68%	73.67%	73.68%

Particulars		Quarter ended 31st March 2013
B INVESTOR COMPLAINTS		
Pending at the beginning of the quarter		-
Received during the quarter		12
Disposed of during the quarter		12
Remaining unresolved at the end of the quarter		-

(₹ in lacs unless otherwise stated)

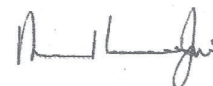
STATEMENT OF ASSETS AND LIABILITIES AS ON 31ST MARCH, 2013

Sl. No.	Particulars	Year Ended (Audited)	
		31.03.2013	31.03.2012
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share capital	934.77	934.77
	(b) Reserves and surplus	16,009.10	15,145.94
	Sub-total - Shareholders' funds	16,943.87	16,080.71
2	Non-current liabilities		
	(a) Long term borrowings	10,101.82	11,353.72
	(b) Deferred tax liabilities (net)	2,337.23	2,139.61
	(c) Trade payables	-	366.81
	(d) Other long term liabilities	2,544.41	2,566.65
	(e) Long term provisions	724.00	552.44
	Sub-total - Non-current liabilities	16,707.46	16,979.23
3	Current liabilities		
	(a) Short term borrowings	2,715.38	3,005.08
	(b) Trade payables	28,819.52	27,726.16
	(c) Other current liabilities	8,748.31	6,664.52
	(d) Short term provisions	773.56	936.02
	Sub-total - Current liabilities	41,056.77	38,331.78
	TOTAL - EQUITY AND LIABILITIES	73,708.10	71,391.72
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	42,453.92	40,134.61
	(b) Non-Current Investments	456.77	456.77
	(c) Long term loans and advances	1,632.61	1,414.96
	(d) Other Non-Current assets	810.49	632.97
	Sub-total - Non-current assets	45,353.79	42,639.31
2	Current assets		
	(a) Current investments	8.14	8.39
	(b) Inventories	10,797.23	9,005.93
	(c) Trade receivables	10,985.49	12,674.37
	(d) Cash and bank balances	2,825.31	3,082.08
	(e) Short-term loans and advances	2,462.12	3,359.54
	(f) Other current assets	1,276.02	622.10
	Sub-total - Current assets	28,354.31	28,752.41
	TOTAL - ASSETS	73,708.10	71,391.72

Notes :

- The above results for the year ended March 31, 2013 have been audited by the Auditors and were taken on record at the Board of Directors meeting held on May 27, 2013.
- The Board of Directors have recommended a Dividend of 45% (₹ 4.50 per share of ₹ 10 each) for the financial year 2012-13 subject to approval of the shareholders.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- The Figures of last quarter are the balancing figures between the audited figures in respect of the full financial year ended March 31, 2013 and the published year to date figures upto the third quarter ended December 31, 2012.
- Figures of previous periods have been regrouped wherever necessary, to conform to current quarter / year classification.

For and on behalf of the Board of Director


D.K.Jain
Chairman & Managing DirectorPlace : Gurgaon
Date : May 27, 2013