



MANJEERA CONSTRUCTIONS LIMITED

Regd. Office: 304, Aditya Trade Centre, Ameerpet, Hyderabad - 500 038

Phones : 23735194,23743017,23730231

STATEMENT OF CONSOLIDATED RESULTS FOR THE YEAR ENDED MARCH 31, 2013

PART I

(Rs.in Lacs)

S.No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1	Net Sales / Income from Operations	3720.58	3723.10	4870.23	16805.08	19134.82
2	Expenses					
	Cost of Sales & Contract expenses	2764.05	3657.60	4573.41	14726.97	16338.70
	Employee benefits Expense	36.82	106.67	177.61	374.79	463.96
	Depreciation Expense	21.35	21.31	30.08	86.12	105.69
	Other Expenses	443.69	251.52	383.32	1043.41	719.55
3	Total Expenses	3265.91	4037.10	5164.42	16231.29	17627.90
4	Profit from operations before other income and Finance costs (1)- (3)	454.67	-314.00	-294.19	573.79	1506.92
5	Other Income	44.95	370.28	143.13	920.13	200.51
6	Profit before Finance Costs (4) +(5)	499.63	56.28	-151.06	1493.93	1707.43
7	Finance Costs	14.52	127.12	104.28	327.54	133.88
8	Profit before tax (6) -(7)	485.11	-70.84	-255.34	1166.39	1573.55
9	Tax expense	179.50	-20.79	-153.44	444.89	444.13
10	Net Profit for the period before minority interest (8) - (9)	305.61	-50.05	-101.90	721.50	1129.42
11	Minority Interest	77.35	-69.94	-78.92	92.70	177.53
12	Net Profit after Taxes and Minority Interest (10) - (11)	228.26	19.89	-22.98	628.80	951.89
13	Paid - up equity share capital (Face value of Rs. 10 each fully paid up)	1250.84	1250.84	1250.84	1250.84	1250.84
14	Reserves and Surplus	6327.31		5874.14	6327.31	5874.14
15	Earnings Per Share (Basic and diluted)	1.82	0.16	-0.18	5.03	7.61

PART II

A. Particulars of shareholding						
16	Public Shareholding					
	- Number of Shares	3196073	3196073	3196073	3196073	3196073
	- Percentage of Shareholding	25.55	25.55	25.55	25.55	25.55
17	Promoter and promoter's group					
	Pledged/Encumbered					
	- Number of Shares	1200000	1200000	1200000	1200000	1200000
	- Percentage Shares (as a % of total shareholding of promoter and promoter's group)	12.89	12.89	12.89	12.89	12.89
	- Percentage Shares (as a % of total share capital of the Company)	9.59	9.59	9.59	9.59	9.59
	Non - Encumbered					
	- Number of Shares	8112345	8112345	8112345	8112345	8112345
	- Percentage Shares (as a % of total shareholding of promoter and promoter's group)	87.11	87.11	87.11	87.11	87.11
	- Percentage Shares (as a % of total share capital of the Company)	64.85	64.85	64.85	64.85	64.85

B. Investors complaints

Status of Shareholders complaints received during quarter ended 31.03.2013

Beginning of the Quarter

NIL

Received

NIL

Resolved

NIL

Pending

NIL



STANDALONE INFORMATION

Particulars	QUARTER ENDED			YEAR ENDED	
	31.03.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2012 (Audited)	31.03.2013 (Audited)	31.03.2012 (Audited)
Turnover	1888.99	299.53	2619.99	10192.72	9966.96
Profit before tax	282.53	61.89	-110.56	864.52	943.69
Profit after tax	147.76	42.00	59.17	532.31	767.13

Notes:

- The above results have been reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 29.05.2013 as required under Clause 41 of the Listing Agreement.
- The figures of the last quarter ended 31 March,2013 are the balancing figures between Audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The Board of directors has recommended a dividend of Rs.1.20 per equity share having face value of Rs 10 each for the financial year ended March 31, 2013 (Previous year Rs.1.20 per equity share having face value of Rs.10 each)
- The Company is mainly engaged in the business of construction related activities and there are no separate reportable segments as per AS 17.
- The corresponding figures for the previous periods have been regrouped wherever necessary.
- The Consolidated Financial Results incorporate the results of the Subsidiary company, Manjeera Retail Holdings Private Limited (formed as SPV).
- The Standalone Financial Results for the year ended 31.03.2013 are submitted to Stock exchanges and is available on the website of the Company viz. www.manjeera.com

CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES

(Rs.in lacs)

Particulars	As at 31.03.2013 Audited	As at 31.03.2012 Audited
A. EQUITY AND LIABILITIES		
1 Shareholders' funds		
a) Share capital	1,250.84	1,250.84
b) Reserves and surplus	6,327.32	5,874.13
Sub- Total - Shareholders' funds	7,578.16	7,124.98
2 Minority interest	4,780.09	4,687.39
3 Non-Current liabilities		
a) Long-term borrowings	3,133.05	1,422.94
b) Deferred tax liabilities(Net)	54.72	76.42
c) Other long-term liabilities	374.52	-
d) Long-term provisions	18.18	16.25
Sub- Total - Non - Current Liabilities	3,580.46	1,515.61
4 Current liabilities		
a) Short-term borrowings	12,966.32	1,667.44
b) Trade payables	4,326.91	3,591.46
c) Other current liabilities	22,285.93	32,176.21
d) short-term provisions(Net)	844.62	716.14
Sub- Total - Current Liabilities	40,423.78	38,151.25
Total - Equity and Liabilities	56,362.49	51,479.22
B. Assets		
1 Non - current assets		
a) Fixed Assets	476.16	585.37
b) Non-current Investments	738.00	10059.14
c) Long-term loans and advances	203.15	486.24
d) Other non-current assets		
Sub- Total - Non - Current Assets	1417.31	11130.75
2 Current assets		
a) Inventories	48794.62	33932.40
b) Trade receivable	3136.13	3183.49
c) Cash and cash equivalents	344.94	846.57
d) Short-term loans and advances	1994.85	1646.50
e) Other current assets	674.65	739.51
Sub- Total - Current Assets	54945.19	40348.47
Total -Assets	56362.49	51479.22

By order of the Board

for MANJEERA CONSTRUCTIONS LIMITED

G. YOGANAND

MANAGING DIRECTOR

Place : HYDERABAD

Date : 29.05.2013

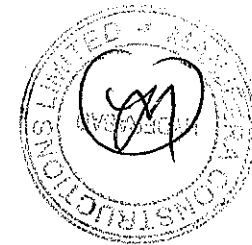
MANJEERA CONSTRUCTIONS LIMITED

Regd.Office : 304, Aditya Trade Centre, Ameerpet, Hyderabad - 500 038

PART I - Statement of Standalone Audited results for the year ended March 31, 2013

(in Rs. Lac)

Particulars	Quarter Ended			Year ended	
	(Unaudited)			(Audited)	(Audited)
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1 Income from operations					
a Net Sales/Income from operations	1,811.05	2,146.32	2,600.80	9,319.54	9,895.95
Total income from operations	1,811.05	2,146.32	2,600.80	9,319.54	9,895.95
2 Expenses					
a - Cost of Sales and contract expenses	1,379.99	2,160.02	2,041.01	8,263.91	7,827.35
b - Employee benefits expense	11.94	80.49	120.65	306.79	464.43
c -Depreciation and amortisation expense	17.42	18.83	21.87	73.13	87.16
d - Other expenses	164.40	28.67	133.62	359.59	514.33
Total Expenses	1,573.74	2,288.01	2,317.15	9,003.41	8,893.27
3 Profit from operations before other income and finance costs (1 - 2)	237.31	(141.69)	283.65	316.13	1,002.68
4 Other income	77.94	330.87	4.54	873.18	71.00
5 Profit before finance costs (3 + 4)	315.25	189.18	288.19	1,189.31	1,073.68
6 Finance costs	32.72	97.28	(62.18)	324.79	130.02
7 Profit after finance costs and before tax (5 - 6)	282.53	91.90	350.37	864.52	943.66
8 Tax expenses	134.77	33.87	113.59	332.21	176.56
9 Net Profit from ordinary activities after tax (7-8)	147.76	58.03	236.78	532.31	767.10
10 Paid-up equity share capital (Face value - Rs.10 per share)	1,250.84	1,250.84	1,250.84	1,250.84	1,250.84
11 Reserves as per balance sheet of previous accounting year					
12 Earnings Per Share of Rs.10 each - Basic and Diluted (not annualised) - in Rs.	1.18	0.46	1.89	4.26	6.13



PART II - Select information for the year ended March 31, 2013

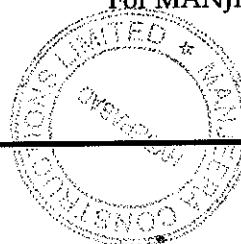
Particulars	Quarter Ended			Year ended	Year ended
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
A PARTICULARS OF SHAREHOLDING					
1 Public Shareholding					
- Number of shares	31,96,073	31,96,073	31,96,073	31,96,073	31,96,073
- Percentage of shareholding	25.55%	25.55%	25.55%	25.55%	25.55%
2 Promoters and promoters group share holding					
a) Pledged/Encumbered					
- Number of shares	12,00,000	12,00,000	12,00,000	12,00,000	12,00,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.89%	12.89%	12.89%	12.89%	12.89%
- Percentage of shares (as a % of the total share capital of the Company)	9.59%	9.59%	9.59%	9.59%	9.59%
b) Non-Encumbered					
- Number of shares	81,12,345	81,12,345	81,12,345	81,12,345	81,12,345
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	87.11%	87.11%	87.11%	87.11%	87.11%
- Percentage of shares (as a % of the total share capital of the Company)	64.85%	64.85%	64.85%	64.85%	64.85%

Particulars	Quarter ended March 31, 2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes to results :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 29.05.2013 as required under Clause 41 of the Listing Agreement.
- The figures of the last quarter ended 31 March,2013 are the balancing figures between Audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The Board of directors has recommended a dividend of Rs.1.20 per equity share having face value of Rs 10 each for the financial year ended March 31, 2013 (Previous year Rs.1.20 per equity share having face value of Rs.10 each).
- The Company is mainly engaged in the business of construction related activities and there are no separate reportable segments as per AS 17.
- The corresponding figures for the previous periods have been regrouped wherever necessary.
- Investors can view the standalone results of the Company on the Company's website www.manjeera.com. or on the websites of BSE (www.bseindia.com) or MSE (www.mseindia.com).

For MANJEERA CONSTRUCTIONS LIMITED



[Signature]
GYOGANAND
CHAIRMAN & MANAGING

Place : Hyderabad

Date : 29-05-2013