

**NITTA GELATIN INDIA LTD.**  
REGD. OFFICE : 54/1446, PANAMPILLY NAGAR  
KOCHI - 682 036

**PART I: STATEMENT OF STANDALONE / CONSOLIDATED / AUDITED FINANCIAL RESULTS FOR THE QUARTER AND FOR THE YEAR ENDED 31.03.2013**

Particulars	Standalone Results					Consolidated Results	
	Quarter Ended		Year Ended			Year Ended	
	31.03.2013 Audited (Refer note 6)	31.12.2012 Unaudited	31.03.2012 Audited (Refer note 6)	31.03.2013 Audited	31.03.2012 Audited	31.03.2013 Audited	31.03.2012 Audited
<b>1 Income from operations</b>							
(a) Net sales/ income from operations (Net of excise duty)	8419	6918	6702	79975	23967	79975	73967
(b) Other operating Income	214	128	171	647	614	647	615
<b>Total Income from operations (net)</b>	<b>8633</b>	<b>7046</b>	<b>6873</b>	<b>30622</b>	<b>24581</b>	<b>30622</b>	<b>24582</b>
<b>2 Expenses</b>							
(a) Cost of materials consumed	3679	3694	3838	14826	13248	14826	13248
(b) Purchases of stock-in-trade	46	47	0	185	0	185	0
(c) Changes in inventories of finished goods, work in-progress and stock-in trade	417	(580)	(349)	(908)	(70)	(908)	(70)
(d) Processing Charges	557	513	337	2002	1158	0	179
(e) Employee benefits expense	604	462	412	1988	1542	2472	1868
(f) Depreciation and amortisation expense	749	251	225	974	897	1571	981
(g) Power, Fuel & Water	1008	901	775	3563	2857	4273	3262
(h) Other expenses	1445	1320	773	5019	3752	5542	3955
<b>Total</b>	<b>8005</b>	<b>6608</b>	<b>6011</b>	<b>27649</b>	<b>23434</b>	<b>27961</b>	<b>23473</b>
<b>3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>628</b>	<b>438</b>	<b>862</b>	<b>2973</b>	<b>1147</b>	<b>2661</b>	<b>1109</b>
<b>4 Other Income</b>	<b>145</b>	<b>111</b>	<b>110</b>	<b>276</b>	<b>113</b>	<b>174</b>	<b>125</b>
<b>5 Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>773</b>	<b>549</b>	<b>972</b>	<b>3249</b>	<b>1260</b>	<b>2835</b>	<b>1234</b>
<b>6 Finance costs</b>	<b>154</b>	<b>173</b>	<b>154</b>	<b>636</b>	<b>607</b>	<b>852</b>	<b>614</b>
<b>7 Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>619</b>	<b>376</b>	<b>818</b>	<b>2613</b>	<b>653</b>	<b>1983</b>	<b>620</b>
<b>8 Exceptional items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9 Profit/(Loss) from ordinary activities before tax (7 ± 8)</b>	<b>619</b>	<b>376</b>	<b>818</b>	<b>2613</b>	<b>653</b>	<b>1983</b>	<b>620</b>
<b>10 Tax expense</b>	<b>474</b>	<b>77</b>	<b>251</b>	<b>1055</b>	<b>145</b>	<b>1085</b>	<b>149</b>
<b>11 Net Profit/ (Loss) from ordinary activities after tax (9 ± 10)</b>	<b>145</b>	<b>299</b>	<b>567</b>	<b>1558</b>	<b>508</b>	<b>898</b>	<b>471</b>
<b>12 Extraordinary items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>13 Net Profit/(Loss) for the period (11 ± 12)</b>	<b>145</b>	<b>299</b>	<b>567</b>	<b>1558</b>	<b>508</b>	<b>898</b>	<b>471</b>
<b>14 Minority Interest</b>						<b>(176)</b>	<b>2</b>
<b>15 Net Profit/ (Loss) after taxes and minority interest (13 ± 14)</b>	<b>145</b>	<b>299</b>	<b>567</b>	<b>1558</b>	<b>508</b>	<b>1074</b>	<b>469</b>
<b>16 Paid-up equity share capital (Face value per share Rs.10/-)</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>
<b>17 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year</b>					<b>9857</b>		<b>9569</b>
<b>18.i Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>							
a) Basic	1.73	3.56	6.75	18.55	6.05	12.79	5.58
b) Diluted	1.73	3.56	6.75	18.55	6.05	12.79	5.58
<b>18.ii Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):</b>							
a) Basic	1.73	3.56	6.75	18.55	6.05	12.79	5.58
b) Diluted	1.73	3.56	6.75	18.55	6.05	12.79	5.58

**PART II: SELECT INFORMATION FOR THE QUARTER AND FOR THE YEAR ENDED 31.03.2013**

A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	1637480	1637480	1637480	1637480	1637480	1637480
	- Percentage of shareholding	19.50	19.50	19.50	19.50	19.50	19.50
2	Promoters and Promoter Group Shareholding:						
	(a) Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non-encumbered						
	- Number of shares	6762520	6762520	6762520	6762520	6762520	6762520
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	80.50%	80.50%	80.50%	80.50%	80.50%	80.50%

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Particulars		3 months ended 31.03.2013
<b>B</b>	<b>Investor Complaints</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

## NOTES:

(Rs. In Lakhs)

## 1. STATEMENT OF ASSETS AND LIABILITIES

Particulars	Standalone		Consolidated		
	As at	As at	As at	As at	
	31.03.2013 Audited	31.03.2012 Audited	31.03.2013 Audited	31.03.2012 Audited	
<b>A</b>	<b>EQUITY AND LIABILITIES</b>				
<b>1</b>	<b>Shareholders' funds</b>				
	(a) Share Capital	840	840	840	840
	(b) Reserves and Surplus	11070	9858	10509	9569
	<b>Sub-total - Shareholders' funds</b>	<b>11910</b>	<b>10698</b>	<b>11349</b>	<b>10409</b>
<b>2</b>	<b>Minority Interest</b>			<b>859</b>	<b>46</b>
<b>3</b>	<b>Non-current Liabilities</b>				
	(a) Long term Borrowings	-	-	1562	2146
	(b) Deferred Tax Liabilities (net)	657	654	657	654
	(c) Long-term Provisions	162	109	322	242
	<b>Sub-total - Non-current liabilities</b>	<b>819</b>	<b>763</b>	<b>2541</b>	<b>3042</b>
<b>4</b>	<b>Current Liabilities</b>				
	(a) Short term Borrowings	4201	3640	3910	3640
	(b) Trade Payables	2145	2163	2231	2265
	(c) Other Current Liabilities	256	139	510	458
	(d) Short-term Provisions	832	574	798	598
	<b>Sub-total - Current liabilities</b>	<b>7434</b>	<b>6516</b>	<b>7449</b>	<b>6961</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>20163</b>	<b>17977</b>	<b>22198</b>	<b>20458</b>
<b>B</b>	<b>ASSETS</b>				
<b>1</b>	<b>Non-current Assets</b>				
	(a) Fixed Assets	7636	7508	12519	12844
	(b) Non-current investments	3237	846	82	82
	(c) Long-term Loans and Advances	169	2445	336	387
	<b>Sub-total - Non-current assets</b>	<b>11042</b>	<b>10799</b>	<b>12937</b>	<b>13313</b>
<b>2</b>	<b>Current Assets</b>				
	(a) Inventories	5332	4375	5395	4368
	(b) Trade Receivables	2606	1752	2606	1752
	(c) Cash and Cash Equivalents	133	138	211	159
	(d) Short-term Loans and Advances	466	444	462	345
	(e) Other Current Assets	584	519	587	521
	<b>Sub-total - Current assets</b>	<b>9121</b>	<b>7178</b>	<b>9261</b>	<b>7145</b>
	<b>TOTAL ASSETS</b>	<b>20163</b>	<b>17977</b>	<b>22198</b>	<b>20458</b>

