

दि उडिसा मिनरलस् डेवलपमेंट कम्पनी लिमिटेड
(भारत सरकार का उद्यम)



THE ORISSA MINERALS DEVELOPMENT CO. LTD.
(A Government of India Enterprise)

THE ORISSA MINERALS DEVELOPMENT COMPANY LIMITED
REGD OFFICE: AG-104, SOURAV ABASAN, SECTOR-II, SALT LAKE, KOLKATA-700 091
AUDITED FINANCIAL RESULTS FOR THE FOURTH QUARTER AND YEAR ENDED 31st MAR, 2013.

Sl. No.	Particulars	(Rs. in lacs)				
		Quarter Ended		Twelve Months Ended		
		Audited 31.03.13	Unaudited 31.12.12	Audited 31.03.12	Audited 31.03.13	Audited 31.03.12
1	Income:					
(a)	Net sales / income from operations	-	-	-	-	152.54
(b)	Other operating income	-	10.98	(109.35)	487.16	95.07
	Total income (a+b)	-	10.98	(109.35)	487.16	247.61
2	Expenses:					
(a)	Cost of materials consumed	-	-	0.75	-	0.75
(b)	Changes in inventories of finished goods, work in progress & stock-in-trade	(50.54)	-	72.85	(50.54)	103.69
(c)	Employees benefits	294.19	821.01	604.09	2,690.03	2,967.01
(d)	Depreciation/amortisation	229.93	211.79	(1,027.68)	881.80	(138.65)
(e)	Contractual expenses	58.58	69.75	72.92	259.76	225.90
(f)	Other expenditure (Items exceeding 10% of the total expenditure shown separately)	513.80	369.23	1282.44	1,592.22	2428.92
	Total Expenses (a+f+c+d+e+f)	1,055.97	1,470.77	1,005.37	5,373.07	5,269.62
3	Profit/(loss) from operations before other income, exceptional items & tax (1-2)	(1,055.97)	(1,459.79)	(1,114.72)	(4,885.91)	(5,042.01)
4	Other income	-	-	-	-	-
5	Profit before exceptional items & tax (3+4)	1,802.88	2,047.38	1,309.85	7,510.95	5,870.51
6	Exceptional items	746.71	587.57	195.13	2,625.04	828.50
7	Profit from ordinary activities before tax (5-6)	746.71	587.57	195.13	2,625.04	828.50
8	Tax expenses					
	Current	170.00	185.00	(143.00)	670.00	-
	Prior period	-	-	-	-	-
	Deferred	171.23	(230.90)	310.67	668.62	484.18
	Total	341.23	(65.90)	167.67	1,338.62	484.18
9	Net profit from ordinary activities after tax (7-8)	405.48	653.47	27.46	1,286.42	344.34
10	Extraordinary items (net of taxes)	-	-	-	-	-
11	Net profit/(loss) for the period (9-10)	405.48	653.47	27.46	1,286.42	344.34
12	Paid-up Equity Share Capital (60,00,000 ordinary shares of face value Rs.1/- each)	60.00	60.00	60.00	60.00	60.00
13	Reserves & Surplus (excluding Revaluation Reserves) (as per balance sheet of previous accounting year)	-	-	-	81,147.29	80,085.91
14.i	Earning per share (EPS) (before extraordinary items) (of Rs 10/- each, not annualised)					
	(a) Basic	6.76	10.89	4.58	21.44	57.39
	(b) Diluted	6.76	10.89	4.58	21.44	57.39
14.ii	Earning per share (EPS) (after extraordinary items) (of Rs 10/- each, not annualised)					
	(a) Basic	6.76	10.89	4.58	21.44	57.39
	(b) Diluted	6.76	10.89	4.58	21.44	57.39
A	Particulars of Shareholding:					
1	Public Share holding					
	- Number of shares	2,999,110	299,911	299,911	2,999,110	299,911
	- Percentage of shareholding	49.99%	49.99%	49.99%	49.99%	49.99%
2	Promoters and promoter group shareholdings					
	a) Pledged / Encumbered					
	Number of shares	NII	NII	NII	NII	NII
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NII	NII	NII	NII	NII
	Percentage of shares (as a % of the total share capital of the company)	NII	NII	NII	NII	NII
	b) Non- Encumbered					
	Number of shares	3,000,890	300,089	300,089	3,000,890	300,089
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	50.01%	50.01%	50.01%	50.01%	50.01%
B	Particulars	Quarter ended 31.03.2013				
	Investor Complaints:					
	Pending at the beginning of the quarter		NII			
	Received during the quarter		1			
	Disposed of during the quarter		1			
	Remaining unresolved at the end of the quarter		NII			

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THE ORISSA MINERALS DEVELOPMENT COMPANY LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND TWELVE MONTHS ENDED 31.03.2013
UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in lacs)

Sl. No.	Particulars	Quarter ended			Year Ended	
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
		Audited				
1.	SEGMENT REVENUE					
	a. Iron Ore	-	-	(90.00)	-	-
	b. Manganese Ore	-	-	-	-	-
	c. Sponge Iron	-	-	-	-	152.54
	d. Unallocated	1,802.68	2,058.34	1,290.50	7,998.11	5,965.58
	Total	1,802.68	2,058.34	1,200.50	7,998.11	6,118.12
	Less: Inter Segment Revenue	-	-	-	-	-
	Net sales/income from Operations	1,802.68	2,058.34	1,200.50	7,998.11	6,118.12
2.	SEGMENT RESULTS					
	Segment Results (Profit(+)/ Loss(-) before tax and interest from each segment)					
	a. Iron Ore	(735.05)	(807.62)	(1,025.37)	(3,069.32)	(3,273.77)
	b. Manganese Ore	(283.15)	(118.83)	(54.36)	(586.15)	(469.20)
	c. Sponge Iron	(5.56)	(5.42)	55.48	(21.33)	114.60
	d. Unallocated	1,770.47	1,519.45	1,219.38	6,301.84	4,456.87
	Total	746.71	587.57	195.13	2,625.04	828.50
	Less :					
	i) Interest	-	-	-	-	-
	ii) Other Un-allocable Expenditure net off	-	-	-	-	-
	iii) Un-allocable Income net of expense	-	-	-	-	-
	Profit/(Loss) before Tax	746.71	587.57	195.13	2,625.04	828.50
3.	CAPITAL EMPLOYED					
	(Segment Assets - Segment Liabilities)					
	a. Iron Ore	482.96	1,218.01	3,552.28	482.96	3,552.28
	b. Manganese Ore	(294.66)	(11.51)	291.49	(294.66)	291.49
	c. Sponge Iron	925.67	931.23	947.00	925.67	947.00
	d. Unallocated	80,182.82	78,979.62	75,445.64	80,182.82	75,445.64
	Total	81,296.79	81,117.34	80,236.41	81,296.79	80,236.41

Notes :

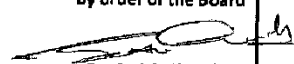
- The above results are reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 24th May, 2013.
- Limited Review of the financial results has been carried out by the Statutory Auditors.
- Previous period figures have been regrouped/rearranged wherever necessary to confirm to current periods presentation.
- The company's mining operations are under suspension due to non-availability of clearances. Mining Leases are in the process of renewal.
- The Board of Directors has recommended dividend of 15% on the available surplus for the year 2012-13 (i.e Rs. 3.22/- per equity share of Re. 1 each) subject to the approval of the shareholders at the ensuing Annual General Meeting.
- The figures for the quarter ended 31.03.2013 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto December 31st 2012.

For L.B Jha & Co.
 Firm Registration No. 301088E
 Chartered Accountants

A.K Gandhi
 Partner
 (Membership No. 016350)

Place : New Delhi
 Date : 24th May, 2013

By order of the Board


 Dr. Satish Chandra
 MANAGING DIRECTOR

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THE ORISSA MINERALS DEVELOPMENT CO. LTD.
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		(₹ in Lacs)	
		As at 31st March, 2013	As at 31st March, 2012
A EQUITY AND LIABILITIES			
1	Shareholder's Fund		
	a) Capital	60.00	60.00
	b) Reserve & Surplus	81,236.79	80,176.41
	c) Money received against share warrants	-	-
	Sub-total-Shareholders Fund	81,296.79	80,236.41
2	Share application money pending allotment	-	-
3	Minority interest	-	-
4	Non Current Liabilities		
	(a) Long term borrowings	769.64	101.02
	(b) Deferred tax liabilities (net)	958.84	869.96
	(c) Other long term liabilities	568.75	537.32
	(d) Long term provisions	-	-
	Sub-total-Non Current Liabilities	2,297.23	1,508.30
5	Current Liabilities		
	(a) Short term borrowings	-	-
	(b) Trade payables	151.05	439.85
	(c) Other current liabilities	5,492.88	5,938.03
	(d) Short term provisions	2,099.97	1,121.51
	Sub-total - Current Liabilities	7,743.90	7,499.39
TOTAL EQUITY AND LIABILITIES		91,337.92	89,244.10
B ASSETS			
1	Non current assets		
	(a) Fixed assets	9,116.27	9,055.83
	(b) Goodwill on consolidation	-	-
	(c) Non-Current investments	387.73	387.73
	(d) Deferred tax assets(net)	-	-
	(e) Long-Term Loans & Advances	4,516.95	389.56
	(f) Other Non-current assets	-	-
	Sub total - Non Current Assets	14,020.95	9,833.12
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	2,708.99	2,663.18
	(c) Trade receivables	43.73	121.02
	(d) Cash and cash equivalents	67,816.41	69,924.15
	(e) Short term loans and advances	3,948.28	4,237.50
	(f) Other current assets	2,799.56	2,465.13
	Sub total - Current Assets	77,316.97	79,410.98
TOTAL ASSETS		91,337.92	89,244.10

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