

SH/SECT/KM

23.05.2013


The Secretary,  
Bombay Stock Exchange Limited,  
Corporate Relationship Department,  
1<sup>st</sup> Floor, New Trading Ring,  
Rotanda Building, P.J Towers,  
Dalal Street, Fort,  
Mumbai - 400001

Dear Sir,

**Re: Financial Highlights**

Please find enclosed herewith a copy of Financial Highlights for the year ended 31<sup>st</sup> March, 2013.

Yours faithfully  
For **PHILLIPS CARBON BLACK LIMITED**

  
K. Mukherjee  
(Company Secretary)

Encl : As above

## FINANCIAL HIGHLIGHTS

(Rs. in crore)

Year ended	31.03.13	31.03.12
Revenue -		
- Carbon Black	2192.14	2096.97
- Power	88.58	83.69
- Other Income	9.27	10.44
- Other Operating Revenues	4.19	6.12
<b>Total Revenue</b>	<b>2294.18</b>	<b>2197.22</b>
<b>PBDIT</b>	<b>74.98</b>	<b>210.29</b>
Less: Interest (net)	64.23	58.28
<b>PBDT</b>	<b>10.75</b>	<b>152.01</b>
Less: Depreciation	50.79	48.59
<b>PBT</b>	<b>(40.04)</b>	<b>103.42</b>
Provision for Taxation (Net of deferred tax)	(19.39)	16.30
<b>PAT</b>	<b>(20.65)</b>	<b>87.12</b>
Balance brought forward	278.23	215.85
Profit available for Appropriation	257.58	302.97
Proposed Dividend	1.72	13.79
Tax on aforesaid Dividend	0.28	2.24
Transfer to General Reserve	-	8.71
Balance carried forward to Balance Sheet	255.58	278.23

## DIVIDEND

Your Directors recommend for approval of Members at the ensuing Annual General Meeting, a dividend of 5% out of the past profits, in view of the absence of profit during the year under review, which will absorb Rs 1.72 crore. The tax on aforesaid dividend, to be borne by the Company, will be Rs0.28 crore

PHILLIPS CARBON BLACK LTD.

Secretary