

M/s. PONDY OXIDES & CHEMICALS LTD.,
Statement of Standalone and Consolidated Audited Financial Results
for Quarter and Year ended 31-03-2013

Rs in Lakhs

Sl No	Particulars	Quarter Ended (Standalone)			Year ended (Standalone)		Year ended (Consolidated)	
		31.03.13 (Audited)	31.12.12 (Unaudited)	31.03.12 (Unaudited)	31.03.13 (Audited)	31.03.12 (Audited)	31.03.13 (Audited)	31.03.12 (Audited)
		1	Income from Operations Gross Sales Income Less Excise Duty	11678.87 1204.83	10036.54 1846.87	6682.33 245.22	37292.96 3051.70	31949.33 1534.19
	a. Net Sales / Income from Operations (Net of Excise Duty)	10474.04	8189.67	6437.11	34241.26	30415.14	35874.70	30907.76
	b. Other operating income	0.00	0.00	9.63	1.38	29.84	1.38	29.84
	Total Income from Operations (Net)	10474.04	8189.67	6446.74	34242.64	30444.98	35876.08	30937.60
2	Expenses a. Cost of materials consumed b. Purchases of Stock-in-Trade c. Changes in inventories of finished goods wip and Stock in Trade d. Employee benefits expenses e. Depreciation and amortisation Expenses f. Other Expenses	9726.43 (162.83) 251.13 214.01 53.45 268.82	5554.61 332.98 980.40 166.39 61.01 956.23	4585.98 28.65 562.55 144.52 68.88 1110.22	29994.64 350.99 (453.72) 701.50 232.90 2685.01	25166.92 426.50 775.03 621.08 283.05 2329.67	29994.63 2258.24 (838.60) 704.22 233.79 2694.73	25166.92 906.00 775.03 623.66 284.04 2338.54
	Total Expenses	10351.01	8051.62	6500.80	33511.32	29602.25	35047.01	30094.19
3	Profit from operations before other income, finance cost and exceptional items (1-2)	123.03	138.05	(54.06)	731.32	842.73	829.07	843.41
4	Other income	257.19	39.78	(0.15)	375.12	94.88	362.00	105.09
5	Profit from ordinary activities before finance costs & exceptional items (3+4)	380.22	177.83	(54.21)	1106.44	937.61	1191.07	948.50
6	Finance Costs	203.44	186.07	137.64	763.55	559.87	776.03	563.03
7	Profit from ordinary activities after finance costs but before exceptional items 5-6	176.78	(8.24)	(191.85)	342.89	377.74	415.04	385.47
8	Exceptional items	31.18	29.67	54.60	60.85	54.60	60.85	54.60
9	Profit(+)/ Loss(-) from ordinary activities before tax (7+8)	207.96	21.43	(137.25)	403.74	432.34	475.89	440.07
10	Tax Expenses Current Tax Deferred Tax	36.86 30.98	6.96	(14.96)	96.69 30.98	139.66 5.09	118.80 30.96	141.86 5.06
11	Net profit/Loss from ordinary activities after tax (9-10)	140.12	14.47	(122.29)	276.07	287.59	326.13	293.15
12	Extraordinary items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit/Loss for the period (11+12)	140.12	14.47	(122.29)	276.07	287.59	326.13	293.15
14	Paid up Equity Share Capital (F.V. Rs 10/- each)	1115.20	1115.20	1115.20	1115.20	1115.20	1114.82	1114.82
15	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year				2578.59	2450.29	2686.19	2507.75
16	a) Earning per share (Rs 10) (before Extra ordinary items) Basic Diluted	1.26 1.26	0.13 0.13	(1.10) (1.10)	2.48 2.48	2.84 2.84	2.93 2.93	2.90 2.90
	b) Earning per share (Rs 10) (after extra ordinary items) Basic Diluted	1.26 1.26	0.13 0.13	(1.21) (1.21)	2.48 2.48	2.84 2.84	3.22 3.22	2.90 2.90
17	Public shareholding Number of shares Percentage of shareholding	5777127 51.80	5891235 52.83	6258654 61.92	5777127 51.80	6258654 61.92	5777127 51.80	6258654 61.92
18	Promoter and Promoter group shareholding a. Pledged / Encumbered - number of shares - Percentage of shares shareholding of promoter & promoter group) - Percentage of shares - (as a % of the total sharecapital of the company)	Nil NA	Nil NA	Nil NA	Nil NA	Nil NA	Nil NA	Nil NA
	b Non- encumbered - number of shares - Percentage of shares shareholding of promoter & promoter group) - Percentage of shares - (as a % of the total sharecapital of the company)	5374858 48.20	5260750 47.17	4893331 38.08	5374858 48.20	4893331 38.08	5374858 48.20	4893331 38.08
	INVESTOR COMPLAINTS	Quarter Ended 31.03.2013						
	Pending of the begins of the Quarter	Nil						
	Received during the Quarter	5						
	Disposed of during the Quarter	5						
	Remining unresolved at the end of the Quarter	Nil						

For PONDY OXIDES & CHEMICALS LTD.

[Signature]

GM Finance & Company Secretary

***Segmentwise revenue, results and capital employed
for quarter ended 31.03.2013***

Rs in Lakhs								
SI No	Particulars	Quarter Ended (Standalone)			Year ended (Standalone)		Year ended (Consolidated)	
		31.03.13 (Audited)	31.12.12 (Unaudited)	31.03.12 (Unaudited)	31.03.13 (Audited)	31.03.12 (Audited)	31.03.13 (Audited)	31.03.12 (Audited)
1	<i>Segment Revenue</i>							
	<i>External Turnover</i>							
	a. Metal	8703.44	6572.02	4967.66	26225.19	23798.38	26221.96	23798.38
	b. Metallic Oxides	1737.91	2574.75	848.93	7730.75	5432.61	7730.75	5432.61
	c. Plastic Additives	2118.14	1863.51	1281.63	6515.61	4989.50	6515.61	4989.50
	d. Others						1827.82	503.93
	Total	12559.49	11010.28	7098.22	40471.55	34220.49	42296.14	34724.42
	Less: Inter Segment Turnover	880.62	973.74	406.26	3177.21	2241.32	3177.21	2241.32
	Gross sales / Income from operations	11678.87	10036.54	6691.96	37294.34	31979.17	39118.93	32483.10
2	<i>Segment Results</i>							
	<i>Profit / (loss) (before tax and interest from each segment)</i>							
	a. Metal	201.63	81.70	(194.02)	519.76	723.86	519.76	723.85
	b. Metallic Oxides	(25.17)	67.99	176.11	260.73	256.09	260.76	256.08
	c. Plastic Additives	141.72	93.68	(79.36)	476.44	322.67	476.44	322.66
	d. Others						85.27	(13.45)
	Total	318.18	243.37	(97.29)	1256.93	1302.62	1342.23	1289.14
	Less:							
	1. Interest	203.44	186.06	137.64	763.55	559.62	776.03	559.62
	2. Other unallocable expenditure net of un-allocable income	(62.03)	65.55	(97.64)	150.50	365.26	151.16	344.05
	Total Profit before Tax	176.77	(8.24)	(137.29)	342.88	377.74	415.04	385.47
	Exceptional Income / (Expenses)	31.18			60.85		60.85	54.60
	Profit from Ordinary Activities before Tax	207.95	(8.24)	(137.29)	403.73	377.74	475.89	440.07
3	<i>Capital employed (Segment Assets Less Segment Liabilities)</i>							
	a. Metal	1416.81	873.83	1775.81	1416.81	662.31	1416.81	662.31
	b. Metallic Oxides	1197.86	818.99	254.10	1197.86	806.26	1197.86	716.52
	c. Plastic Additives	185.21	277.80	320.96	185.21	587.56	185.21	587.56
	d. Others						167.38	222.70
	e. Unallocated	893.89	1709.32	1550.04	893.89	1509.36	833.71	1433.48

For PONDY OXIDES & CHEMICALS LTD.



GM Finance & Company Secretary

M/s. Pandy Oxides and Chemicals Ltd.,

(Rs. In lacs)

Statement of assets and liabilities	Standalone		Consolidated	
	As at		As at	
	31.03.2013	31.03.2012	31.03.2013	31.03.2012
Particulars	Audited	Audited	Audited	Audited
A. Equity And Liabilities				
1. Shareholder's funds				
(a) Share Capital	1115.20	1115.20	1114.82	1114.82
(b) Reserve & Surplus	2578.59	2450.29	2686.19	2507.75
Sub-total - Share Holder's Fund	3693.79	3565.49	3801.01	3622.57
2. Non- Current liabilities				
(a) Long term borrowings	789.58	692.26	789.58	38.53
(b) Deferred tax liabilities (Net)	63.34	32.35	63.49	32.53
(c) Other long-term liabilities	20.00	20.00	20.00	20.00
(d) Long-term Provisions	96.15	94.26	96.15	94.26
Sub-total - Non-Current liabilities	969.07	838.87	969.22	185.32
3. Current liabilities				
(a) Short term borrowings	6704.31	4168.66	6733.52	4825.95
(b) Trade Payables	1439.24	822.71	1776.22	822.71
(c) Other Current liabilities	477.03	474.77	515.98	471.61
(d) Short-term Provisions	263.62	302.40	288.22	304.87
Sub-total - Current liabilities	8884.20	5768.54	9313.94	6425.14
TOTAL - EQUITES AND LIABILITIES	13547.06	10172.90	14084.17	10233.03
B. ASSETS				
1. Non - Current assets				
(a) Fixed Assets	2425.64	2255.27	2441.33	2271.84
(b) Non- Current Investments	102.33	105.91	26.46	30.04
(c) Long term- Loans and Advances	34.99	33.24	36.59	39.60
(d) Other Non-Current Assets	12.04	16.05	12.06	16.06
Sub-total - Non-Current Assets	2575.00	2410.47	2516.44	2357.54
2. Current assets				
(a) Current Investments				
(b) Inventories	2861.89	3275.52	3301.45	3275.52
(c) Trade Receivables	5186.44	2387.45	5271.54	2387.45
(d) Cash and Cash equivalents	1179.43	1063.52	1323.58	1214.11
(e) Short -term loans and advances	1437.42	974.06	1339.49	924.64
(f) Other Current assets	306.88	61.88	331.67	73.77
Sub-total - Current Assets	10972.06	7762.43	11567.73	7875.49
TOTAL ASSETS	13547.06	10172.90	14084.17	10233.03

Notes

1. The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors of the company at its meeting held on 30.05.2013.

2. A Dividend of Rs.1 per share has been recommended by Director's

3. The Exceptional Items represents excess depreciation for earlier Years.

4. The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the 3rd quarter of the current financial year.

Place : Chennai

Date 30.05.2013

www.pocl.co.in

For PONDY OXIDES & CHEMICALS LTD.



GM Finance & Company Secretary