



QUINTEGRA SOLUTIONS LIMITED
Regd Office : 168, Eldams Road, Teynampet, Chennai - 600 018.

PART I STATEMENT OF AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2013						(in Lakhs)
Particulars	Standalone Results					
	Three Months ended			Year Ended		
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
	Audited	Unaudited	Audited	Audited	Audited	
1	Income from Operations					
	(a) Net sales/income from operations	256.02	272.06	275.91	1,227.13	1,285.15
	(b) Other operating income					
	Total income from operations (net)	256.02	272.06	275.91	1,227.13	1285.15
2	Expenses					
	(a) Employee benefits expense	140.37	174.86	173.76	818.46	897.52
	(b) Depreciation and amortisation expense	30.60	47.03	39.29	171.19	187.13
	(c) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	63.46	82.25	2,212.91	300.29	2,508.26
	Total expenses	234.43	304.14	2,425.96	1,289.94	3,592.91
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	21.59	(32.08)	(2,150.05)	(62.81)	(2,307.76)
4	Other Income	1.22	0.61	8.09	8.47	10.21
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	22.81	(31.47)	(2,141.96)	(54.34)	(2,297.55)
6	Finance Costs	380.17	378.24	412.56	1,486.01	1423.23
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(357.36)	(409.71)	(2,554.53)	(1,540.35)	(3,720.78)
8	Exceptional Items	(4.53)		(2,173.32)	(4.53)	128.23
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(352.83)	(409.71)	(381.21)	(1,535.82)	(3,849.01)
10	Tax Expense (For Earlier Years)	-		84.80		84.80
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(352.83)	(409.71)	(466.01)	(1,535.82)	(3,933.81)
12	Extraordinary items	-				
13	Net Profit / (Loss) for the period (11 + 12)	(352.83)	(409.71)	(466.01)	(1,535.82)	(3,933.81)
14	Share of profit / (loss) of associates					
15	Minority interest					
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)					
17	Paid-up equity share capital (Face Value of Rs. 10/- each)	2,681.38	2,681.38	2,681.38	2,681.38	2,681.38
18	Reserve excluding Revaluation Reserves					
19.i	Earnings per share (before extraordinary items) (not annualised):					
	(a) Basic	(1.32)	(1.53)	(1.74)	(5.73)	(14.67)
	(b) Diluted	(1.30)	(1.51)	(1.72)	(5.67)	(14.66)
19.ii	Earnings per share (after extraordinary items) (not annualised):					
	(a) Basic	(1.32)	(1.53)	(1.74)	(5.73)	(14.67)
	(b) Diluted	(1.30)	(1.51)	(1.72)	(5.67)	(14.66)

PART II SELECT INFORMATION FOR THE QUARTER / YEAR ENDED 31.03.2013					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	25,144,914	25,144,284	25,122,044	25,144,914
	- Percentage of shareholding	93.78%	93.77%	93.69%	93.78%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	1,000,004	1,000,004	1,000,004	1,000,004
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	59.92%	59.90%	59.11%	59.92%
	- Percentage of shares (as a % of the total share capital of the company)	3.73%	3.73%	3.73%	3.73%
	b) Non - encumbered				
	- Number of shares	668,912	669,542	691,782	668,912
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	40.08%	40.10%	40.89%	40.08%
	- Percentage of shares (as a % of the total share capital of the company)	2.49%	2.50%	2.58%	2.49%

	Particulars	
B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil



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SEGMENTAL REPORT FOR THE QUARTER AND YEAR ENDED 31.03.2013					
Particulars	Standalone Results				
	Three Months ended		Year Ended		
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
	Audited	Unaudited	Audited	Audited	Audited
Segment Revenue (Net Sales / Income)					
1 BFSI	61.44	65.29	40.25	294.51	359.84
2 QASS	51.18	54.41	36.60	245.40	269.88
3 Other Emerging Verticals	143.40	152.35	199.06	687.22	655.43
Total	256.01	272.05	275.91	1,227.13	1,285.15
Segmental Profit/(Loss) before Interest & Tax					
1 BFSI	5.95	(8.98)	(20.52)	(17.69)	(69.23)
2 QASS	3.92	(6.74)	(16.40)	(13.80)	(57.69)
3 Other Emerging Verticals	11.72	(16.36)	(2,113.13)	(31.32)	(2,180.83)
Total	21.59	(32.08)	(2,150.05)	(62.81)	(2,307.76)
Other Income	1.22	0.61	8.09	8.47	10.21
Less : Interest	380.17	378.24	412.56	1,486.01	1,423.23
Net Profit before Tax and Exceptional Items	(357.36)	(409.71)	(2,554.53)	(1,540.35)	(3,720.78)

STANDALONE STATEMENT OF ASSETS AND LIABILITIES		
Particulars	Standalone	
	As at 31.03.2013	As at 31.03.2012
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	2,681.38	2,681.38
(b) Reserves and surplus	(13,158.84)	(11,635.65)
(c) Money received against share warrants		
Sub-total - Shareholders' funds	(10,477.46)	(8,954.27)
2 Share application money pending allotment		
3 Minority interest		
4 Non-current liabilities		
(a) Long-term borrowings		
(b) Deferred tax liabilities (net)	411.80	431.08
(c) Other long-term liabilities		
(d) Long-term provisions		
Sub-total - Non-current liabilities	411.80	431.08
5 Current liabilities		
(a) Short-term borrowings	12,924.26	12,973.38
(b) Trade payables	259.65	250.17
(c) Other current liabilities	5,147.24	3,818.63
(d) Short-term provisions	42.02	32.75
Sub-total - Current liabilities	18,373.17	17,074.93
TOTAL - EQUITY AND LIABILITIES	8,307.51	8,551.74
B ASSETS		
1 Non-current assets		
(a) Fixed assets	7,856.29	8,025.18
(b) Non-current investments		76.14
(c) Deferred tax assets (net)	30.50	30.50
(d) Long-term loans and advances	36.71	(44.13)
(e) Other non-current assets		
Sub-total - Non-current assets	7,923.50	8,087.69
2 Current Assets		
(a) Current investments		
(b) Inventories		
(c) Trade receivables	171.65	198.57
(d) Cash and cash equivalents	24.40	60.34
(e) Short-term loans and advances		0.03
(f) Other current assets	187.97	205.11
Sub-total - Current assets	384.02	464.05
TOTAL - ASSETS	8,307.52	8,551.74

Notes

- The Above results were reviewed by the Audit Committee and approved by the Board at their respective meetings held on 30th May 2013.
- The Subsidiary Company ceased to exist as on 31.03.2013 and hence consolidated results are not applicable.
- Utilisation of Capital Employed in the Business have not been identified to any of the reportable segments as capital employed is used interchangeably.
- Out of the total sales for the quarter ended March 31, 2013 exports constituted 64.32%

Place : Chennai
Date : 30 - May -2013.

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for and on behalf of the Board


Director