



Raasi Enterprises Limited

Audited Financial Results for the Quarter and Year Ended 31st March 2013

₹ In lakhs

S.No.	Particulars	Quarter Ended			Year Ended	
		Audited	Reviewed	Reviewed	Audited	Audited
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Gross Sales / Income from Operations	-	-	-	-	-
	Interest & Other Income	-	-	-	-	-
a.	Net Sales / Income from Operations	-	-	-	-	-
b.	Other Operational Income	-	-	-	-	-
	Total Income	-	-	-	-	-
2	Expenditure					
a.	Cost of Materials Consumed	-	-	-	-	-
b.	Purchases of stock in trade	-	-	-	-	-
c.	Changes in Inventories and finished goods, work in progress and stock in trade	-	-	-	-	-
d.	Employees Benefit Expenses	6.95	5.94	6.09	27.17	22.18
e.	Depreciation and Amortisation Expenses	3.09	3.15	3.14	12.50	12.76
f.	Other Expenses	2.70	2.15	1.99	10.27	7.73
	Total Expenditure	12.74	11.24	11.22	49.94	42.67
		(12.74)	(11.24)	(11.22)	(49.94)	(42.67)
3	Profit from Operations before other income	29.77	28.75	25.91	110.35	105.82
	Finance Cost and exceptional items	-	-	-	-	-
4	Other Income	17.03	17.51	14.69	60.41	63.15
	Profit from ordinary activities before Finance Costs and Exceptional Items	15.92	14.24	14.20	56.85	58.04
6	Finance Costs	-	-	-	-	-
	Profit from ordinary activities after Finance Costs before exceptional items	1.11	3.27	0.49	3.56	5.11
8	Exceptional Items	-	-	-	-	-
	Profit/(Loss) from Ordinary Activities before tax	1.11	3.27	0.49	3.56	5.11
10	Doubtful debts written back	(36.06)	1.47	0.27	(33.94)	2.52
11	Tax Expenses	37.17	1.80	0.22	37.50	2.59
12	Net Profit from Ordinary Activities after tax	-	-	-	-	-
13	Extraordinary items (net of tax expense)	37.17	1.80	0.22	37.50	2.59
14	Net Profit for the period before minority interest	-	-	-	-	-
15	Minority Interest	37.17	1.80	0.22	37.50	2.59
16	Net Profit for the period after Minority Interest	398.80	398.80	397.96	398.80	398.80
17	Paid-up equity share capital (face value of Rs.10/- each)	-	-	-	-	-
18	Reserves excluding Revaluation Reserves as per balance sheet of Previous accounting year	-	-	-	-	-
19	Earnings Per Share (EPS)	0.93	0.04	0.01	0.94	0.06
a.	Basic and diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).					
20	Public shareholding	1,131,520	1,131,520	1,131,520	1,131,520	1,131,520
	No. of Shares	28.29	28.29	28.29	28.29	28.29
	Percentage of Shareholding					
21	Promoters and Promoter Group					
a)	Pledged / Encumbered	-	-	-	-	-
	- No of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b)	Non-Encumbered	2868480	2868480	2868480	2868480	2868480
	- No of Shares	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	71.71	71.71	71.71	71.71	71.71
	- Percentage of shares (as a % of the total share capital of the Company)					

Notes :

- In terms of Listing Agreement, details of Investors complaints for the quarter ended 31.03.2013 beginning - Nil, received and disposed off - 11 and pending - Nil.
- The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 28th May 2013
- During the year the Company has pursuant to Section 192A in case of listed company, the consent of the shareholders has been obtained by Postal Ballot for the Alteration of Objects Clause and for the Disposal of the substantial Fixed Assets of the Company.
- The figures for the quarter ended 31st March 2013 are the balancing figures between the Audited figures for the full financial year ended 31st March 2013 and the published year to date figures up to 3rd quarter ended 31st December 2012
- Figures have been regrouped or rearranged, wherever necessary

Place : Hyderabad
Date : 28.05.2013



For and on behalf of the Board
R. Ravichandrababu
Wholetime Director



Raasi Enterprises Limited

Audited Consolidated Financial Results for the Quarter and Year Ended 31st March 2013

₹ In lakhs

S.No	Particulars	Quarter Ended			Year Ended	
		Audited	Reviewed	Reviewed	Audited	Audited
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Gross Sales / Income from Operations					
	Interest & Other Income					
	a. Net Sales / Income from Operations	452.55	445.69	331.70	1,649.45	1,300.45
	b. Other Operational Income	-	-	-	-	-
	Total Income	452.55	445.69	331.70	1,649.45	1,300.45
2	Expenditure					
	a. Cost of Materials Consumed	198.92	146.74	108.51	571.28	417.34
	b. Purchases of stock in trade	134.27	147.93	113.78	572.38	499.94
	c. Changes in Inventories and finished goods, work in progress and stock in trade	(34.03)	(0.13)	(2.88)	(35.72)	(11.40)
	d. Employees Benefit Expenses	74.64	60.06	61.02	246.15	180.47
	e. Depreciation and Amortisation Expenses	10.80	16.10	14.26	53.57	43.66
	f. Other Expenses	64.65	70.27	39.37	248.15	167.35
	Total Expenditure	449.25	440.97	334.06	1,655.81	1,297.36
3	Profit from Operations before other income	3.30	4.72	(2.36)	(6.36)	3.09
	Finance Cost and exceptional items.					
	41.97	32.61	33.81	134.15	126.34	
4	Other Income					
	Profit from ordinary activities before Finance Costs and Exceptional Items	45.27	37.33	31.45	127.79	129.43
5	Finance Costs	29.46	26.39	21.24	105.47	86.36
6	Profit from ordinary activities after Finance Costs before exceptional items	15.82	10.94	10.21	22.32	43.07
7	Exceptional Items	-	-	-	-	-
8	Profit/(Loss) from Ordinary Activities before tax	15.82	10.94	10.21	22.32	43.07
9	Doubtful debts written back	-	-	-	-	-
10	Tax Expenses	(23.29)	2.25	4.98	(20.39)	15.39
11	Net Profit from Ordinary Activities after tax	39.11	8.69	5.23	42.72	27.68
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit for the period before minority interest	39.11	8.69	5.23	42.72	27.68
14	Minority Interest	0.50	1.79	1.25	1.36	6.54
15	Net Profit for the period after Minority Interest	38.61	6.90	3.98	41.36	21.14
16	Paid-up equity share capital (face value of Rs.10/- each)	398.80	398.80	398.80	398.80	398.80
17	Reserves excluding Revaluation Reserves as per balance sheet of Previous accounting year	-	-	-	-	-
18	Earnings Per Share (EPS)					
	a. Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.97	0.17	0.10	1.03	0.53
19	Public shareholding					
	No. of Shares	1,131,520	1,131,520	1,131,520	1,131,520	1,131,520
	Percentage of Shareholding	28.29	28.29	28.29	28.29	28.29
20	Promoters and Promoter Group					
	a) Pledged / Encumbered	-	-	-	-	-
	- No of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
	b) Non-Encumbered	2868480	2868480	2868480	2868480	2868480
	- No of Shares	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	71.71	71.71	71.71	71.71	71.71
	- Percentage of shares (as a % of the total share capital of the Company)					



AUDITED STATEMENTS OF ASSETS AND LIABILITIES FOR THE YEAR 2012-13

Sl.No	Particulars	As at	As at
		31.03.2013	31.03.2012
1	Shareholders Funds	398.80	398.80
	a) Share Capital	558.73	517.37
	b) Reserves and Surplus	56.66	55.30
2	Minority Interest	29.00	-
3	Share Application Money	-	-
3	Non Current Liabilities	213.74	543.66
	a) Long term Borrowings	36.75	67.19
	b) Deferred Tax Liabilities (net)	68.36	46.90
	c) Long term other Liabilities	-	4.47
	d) Long Term Provisions	-	-
4	Current Liabilities	156.21	264.60
	a) Short Term Borrowings	89.74	79.23
	b) Trade Payables	708.92	142.27
	c) Other Current Liabilities	3.46	6.01
	d) Short Term Provisions	-	-
	Total	2,320.37	2,125.80
1	Non Current Assets	1,488.73	1,357.11
	a) Fixed Assets	81.31	81.31
	b) Goodwill on Consolidation	0.50	1.56
	c) Non Current Investments	-	-
	d) Deferred Tax Assets (net)	276.95	81.13
	e) Long Term Loans and Advances	-	-
	f) Other Non Current Assets	-	-
2	Current Assets	-	-
	a) Current Investments	197.84	130.93
	b) Inventories	74.61	59.37
	c) Trade Receivables	12.35	16.59
	d) Cash and Cash equivalents	188.08	397.80
	e) Short Term Loans and Advances	-	-
	f) Other Current Assets	-	-
	Total	2,320.37	2,125.80

Notes :

- The Audit Committee and the Board of Directors as its meeting held on 28th May 2013 sequentially audited and approved the following:
 - Audited Financial Statements for the financial year 2012-13, on standalone as well as consolidated basis (Pursuant to SEBI Circular No.CFD/DIL/LA/SK/8278/2012 dated 11th April 2012, the Company had submitted the Audited financial results for the quarter and year ended 31st March 2013 on 28th May 2013)
 - The Consolidated Financial Statements have been prepared in accordance with applicable Accounting Standards, based on the Audited Financial Statements of the Company and its Subsidiary M/s.Sai Aditya Foods and Retail Private Limited.
- Pursuant to the provisions of Clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the standalone results of the Company on the Website BSE (www.bseindia.com)
- In terms of Listing Agreement, details of Investors complaints for the quarter ended 31st March 2013 beginning - Nil, received and disposed off - 11 and pending - Nil.
- During the year the Company has pursuant to Section 192A in case of listed company, the consent of the shareholders has been obtained by Postal Ballot for the Alteration of Objects Clause and for the Disposal of the substantial Fixed Assets of the Company.
- The figures for the quarter ended 31st March 2013 are the balancing figures between the Audited figures for the full financial year ended 31st March 2013 and the published year to date figures up to 3rd quarter ended 31st December 2012
- Figures have been regrouped or rearranged, wherever necessary
- The following are the the particulars of the Company on Standalone basis

Sl.No	Particulars	Quarter Ended			Year Ended	
		Reviewed			31.03.2013	31.03.21012
		31.03.2013	31.12.2012	31.03.2012		
1	Turnover / Other Income	29.77	28.75	25.91	110.35	105.82
2	Profit before tax	1.11	3.27	0.49	3.56	5.11
3	Profit after tax	37.17	1.80	0.22	37.50	2.59

Place : Hyderabad
Date : 28th May 2013



For and on behalf of the Board
R.Ravichandran
Wholetime Director