



RAGHUVIR SYNTHETICS LIMITED

REGD. OFF.: RAKHIAL ROAD, RAKHIAL, AHMEDABAD-380 023. INDIA
 PHONE : 079-22911015 - 22911902 - 22910963
 FAX : 079 - 22911912 ALTERNATE FAX : 079 - 22125348
 Email : raghuvirad1@sancharnet.in
 Website : http://www.raghuvir.com

Statement of Standalone Audited Financial Results for the Quarter and Year Ended 31st March, 2013

| Sr. No. | Particulars | (Rs. In Lacs) | | | | |
|-------------|-----------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------|--------------------------------------------------------------|----------------------------------------------------------|--------------------------------|
| | | 3 months ended 31/03/2013 | Preceding 3 months ended 31/12/2012 | Corresponding 3 months ended 31/03/2012 in the previous year | Year to date figures for current period ended 31/03/2013 | Previous year ended 31/03/2012 |
| | | Audited | Unaudited | Audited | Audited | Audited |
| 1 | Income from operations | | | | | |
| | (a) Net sales/income from operations (Net of excise duty) | 1201.16 | 1339.65 | 1070.14 | 5008.64 | 4408.29 |
| | (b) Other operating income | 0.00 | 0.00 | 0.00 | 0.30 | 1.03 |
| | Total income from operations (net) | 1201.16 | 1339.65 | 1070.14 | 5008.94 | 4409.32 |
| 2 | Expenses | | | | | |
| | (a) Cost of materials consumed | 1146.11 | 1138.32 | 902.58 | 4416.75 | 3751.04 |
| | (b) Purchases of stock-in-trade | 4.71 | 4.17 | 0.00 | 12.64 | 6.74 |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 0.87 | (1.10) | (4.60) | 3.51 | 8.77 |
| | (d) Employee benefits expenses | 29.84 | 49.09 | 38.84 | 156.20 | 135.80 |
| | (e) Depreciation and Amortisation expenses | 85.91 | 87.85 | 90.02 | 349.84 | 361.02 |
| | (f) Commission | 16.16 | 6.85 | 16.60 | 33.79 | 34.42 |
| | (g) Professional and consulting fees | 2.00 | 1.09 | 0.90 | 6.27 | 4.56 |
| | (h) Stock exchange relisting fees | 0.34 | 0.00 | 0.33 | 0.34 | 0.33 |
| | (i) Other expenses | 53.85 | 45.81 | 19.03 | 135.67 | 83.44 |
| | (j) Provision for doubtful advances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total expenses | 1339.79 | 1332.08 | 1063.70 | 5115.01 | 4386.12 |
| 3 | Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2) | (138.63) | 7.57 | 6.44 | (106.07) | 23.20 |
| 4 | Other income | 443.83 | 7.21 | 21.68 | 451.94 | 27.80 |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4) | 305.20 | 14.78 | 28.12 | 345.87 | 51.00 |
| 6 | Finance costs | 0.13 | 4.76 | 4.15 | 13.39 | 13.66 |
| 7 | Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5+6) | 305.07 | 10.02 | 23.97 | 332.48 | 37.34 |
| 8 | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit/(Loss) from ordinary activities before tax (7+8) | 305.07 | 10.02 | 23.97 | 332.48 | 37.34 |
| 10 | Tax expense | 30.31 | 0.00 | 20.14 | 30.31 | 20.14 |
| 11 | Net Profit/(Loss) from ordinary activities after tax (9+10) | 274.76 | 10.02 | 3.83 | 302.17 | 17.20 |
| 12 | Extraordinary items (net of tax expense Rs. Nil Lakhs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit/(Loss) for the period/year (11+12) | 274.76 | 10.02 | 3.83 | 302.17 | 17.20 |
| 14 | Paid-up equity share capital (Face value of the share Rs. 10) | 385.41 | 385.41 | 385.41 | 385.41 | 385.41 |
| 15 | Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year | 0.00 | 0.00 | 0.00 | 1124.65 | 822.49 |
| 16i | Earnings per share (before extraordinary items) (of Rs. 10/-each)(not annualised): | | | | | |
| | (a) Basic | 7.09 | 0.26 | 0.10 | 7.80 | 0.44 |
| | (b) Diluted | 7.09 | 0.26 | 0.10 | 7.80 | 0.44 |
| 16ii | Earnings per share (after extraordinary items) (of Rs. 10/-each)(not annualised): | | | | | |
| | (a) Basic | 7.09 | 0.26 | 0.10 | 7.80 | 0.44 |
| | (b) Diluted | 7.09 | 0.26 | 0.10 | 7.80 | 0.44 |





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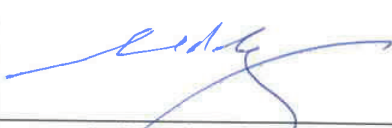
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| PART II | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------|---------|---------------------------------------------------------------------------------------|---------|---------|
| A | PARTICULARS OF SHAREHOLDING | | | | | |
| 1 | Public shareholding | | | | | |
| | - Number of shares | 1283421 | 1291972 | 1301024 | 1283421 | 1301024 |
| | - Percentage of shareholding | 33.12% | 33.34% | 33.57% | 33.12% | 33.57% |
| 2 | Promoter and Promoter Group Shareholding** | | | | | |
| | a) Pledged / Encumbered | | | | | |
| | - Number of shares | Nil | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | Nil | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total share capital of the company) | Nil | Nil | Nil | Nil | Nil |
| | b) Non-encumbered | | | | | |
| | - Number of shares | 2591579 | 2583028 | 2573976 | 2591579 | 2573976 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% | 100% |
| | - Percentage of shares (as a % of the total share capital of the company) | 66.88% | 66.66% | 66.43% | 66.88% | 66.43% |
| | Particulars | 3 months ended 31st March, 2013 | | | | |
| B | INVESTOR COMPLAINTS | | | | | |
| | Pending at the beginning of the quarter | Nil | | | | |
| | Received during the quarter | Nil | | | | |
| | Disposed of during the quarter | Nil | | | | |
| | Remaining unresolved at the end of the quarter | Nil | | | | |
| 1. The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors of the Company at the meeting held on 30th May, 2013. | | | | | | |
| 2. Figures for the previous periods/year are being regrouped wherever necessary. | | | | | | |
| 3. The Company is operating in only one segment. | | | | For & on Behalf of the Board of Directors | | |
| 4. Tax Expenses Includes Income Tax and Deferred Tax. | | | | | | |
| | | | |  | | |
| Date : 30th May, 2013 | | | | Sunil Raghuvirprasad Agarwal | | |
| Place : Ahmedabad | | | | Chairman & Managing Director | | |





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| Statement of Assets & Liabilities | | As at 31.03.2013 | Rs. In Lacs |
|------------------------------------------------|--------------------------------------------------|----------------------|------------------------|
| Standalone Statement of Assets and Liabilities | | As at | As at (previous |
| Particulars | | (current year end | year end) (31/03/2012) |
| | | (31/03/2013) Audited | Audited |
| A | EQUITY AND LIABILITIES | | |
| 1 | Shareholders' funds | | |
| | (a) Share capital | 385.41 | 385.41 |
| | (b) Reserves and surplus | 1124.65 | 822.49 |
| | (c) Money received against share warrants | 0 | 0 |
| | Sub-total - Shareholders' funds | 1510.06 | 1207.90 |
| 2 | Share application money pending allotment | 0.00 | 0.00 |
| 3 | Minority interest * | 0.00 | 0.00 |
| 4 | Non-current liabilities | | |
| | (a) Long-term borrowings | 149.02 | 85.17 |
| | (b) Deferred tax liabilities (net) | 104.97 | 160.76 |
| | (c) Other long-term liabilities | 0.00 | 0.00 |
| | (d) Long-term provisions | 9.19 | 10.07 |
| | Sub-total - Non-current liabilities | 263.18 | 256.00 |
| 5 | Current liabilities | | |
| | (a) Short-term borrowings | 17.03 | 17.51 |
| | (b) Trade payables | 432.20 | 1052.13 |
| | (c) Other current liabilities | 279.60 | 136.51 |
| | (d) Short-term provisions | 1.81 | 0.70 |
| | Sub-total - Current liabilities | 730.64 | 1206.85 |
| | | | |
| | TOTAL - EQUITY AND LIABILITIES | 2503.88 | 2670.75 |
| B | ASSETS | | |
| 1 | Non-current assets | | |
| | (a) Fixed assets | 1731.17 | 1745.39 |
| | (b) Goodwill on consolidation * | 0 | 0 |
| | (c) Non-current investments | 0.04 | 55.04 |
| | (d) Deferred tax assets (net) | 0 | 0 |
| | (e) Long-term loans and advances | 97.90 | 76.73 |
| | (f) Other non-current assets | | |
| | Sub-total - Non-current assets | 1829.11 | 1877.16 |
| 2 | Current assets | | |
| | (a) Current investments | 0 | 0 |
| | (b) Inventories | 157.94 | 103.85 |
| | (c) Trade receivables | 36.91 | 450.05 |
| | (d) Cash and cash equivalents | 17.98 | 33.54 |
| | (e) Short-term loans and advances | 58.63 | 50.09 |
| | (f) Other current assets | 403.31 | 156.06 |
| | Sub-total - Current assets | 674.77 | 793.59 |
| | TOTAL - ASSETS | 2503.88 | 2670.75 |

FOR RAGHUVIR SYNTHETICS LIMITED

DIRECTOR/AUTHORISED SIGNATORY