

RAMCO INDUSTRIES LIMITED							
Regd. Office: 47, P.S.K.Nagar, Rajapalayam 626 108.							
Corporate Office: "Auras Corporate Centre", 6th Floor, 98-A, Dr. Radhakrishnan Road, Mylapore, Chennai 600 004.							
Audited Financial Results for the Quarter / year ended 31st March, 2013							
Part.	Particulars	Rs. In lakhs					
		QUARTER ENDED			YEAR ENDED - STANDALONE		YEAR ENDED - CONSOLIDATED
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2012
					AUDITED	AUDITED	AUDITED
1	Income from Operations						
a	Net Sales / Income from Operations (Net of Excise Duty)	18,245	17,156	18,725	77,614	66,544	90,337
b	Other Income from Operations	415	398	603	1,524	1,836	343
2	Total Income (1 + 2)	18,660	17,554	19,328	79,138	68,380	90,680
2	Expenses						
a	Cost of Materials Consumed	11,598	12,607	11,270	50,767	39,772	58,689
b	Purchase of Stock In Trade	-	-	-	-	-	-
c	Changes in Inventories of Finished Goods, Work-in-Progress & Stock In Trade	(454)	(1,913)	(479)	(4,220)	(1,837)	(5,242)
d	Employee Benefits Expenses	988	939	839	4,249	3,863	4,921
e	Depreciation and Amortisation Expense	842	830	817	3,318	3,339	3,746
f	Other Expenditure						
g	Cost of resale materials	129	24	188	650	1,777	329
h	Others	4,166	3,689	4,040	16,406	14,215	18,580
	Total Expenditure	17,269	16,176	16,675	71,170	61,129	81,023
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	1,391	1,378	2,653	7,968	7,251	9,657
4	Other Income	537	493	989	1,320	2,295	1,394
5	Profit from Operations before Finance Cost and Exceptional items (5+6)	1,928	1,871	3,642	9,288	9,546	11,051
6	Finance Costs	747	849	756	2,892	2,415	3,080
7	Profit from Operations after Finance Cost but before Exceptional Items (6-7)	1,181	1,022	2,886	6,396	7,131	7,971
8	Exceptional Items	0	0	0	73	153	73
9	Profit / Loss from Ordinary Activities Before Tax(7+8)	1,181	1,022	2,886	6,469	7,284	8,044
#	Tax Expense						
	Current Tax	100	180	463	1,290	1,270	1,511
	Deferred Tax	(180)	(20)	(76)	(270)	(120)	(213)
11	Net Profit / Loss from ordinary activities after Tax (9-10)	1,261	862	2,499	5,449	6,134	6,746
13	Minority Interest in Subsidiaries				0		
12	Extraordinary Items (Net of tax expense)		0	0	0	0	0
13	Net Profit / Loss for the period (11-12)	1,261	862	2,499	5,449	6,134	6,746
14	Paid up Equity Share Capital (Face value of Re.1/- per share)	867	867	867	867	867	867
15	Reserves excluding revaluation reserves				46,074	41,531	52,046
16	Earnings Per Share (EPS) of Re1/- each						
	Basic and Diluted before & after Extraordinary Items -Rs.	1.45	0.99	2.88	6.28	7.08	7.78
							8.87



art II Select information for the Quarter / Half year ended 31.03.2013

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	Particulars	QUARTER ENDED			YEAR ENDED - STANDALONE	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
					AUDITED	AUDITED
A	Particulars of Shareholding					
17	Public share holding					
	Number of Shares (F.V. Re.1/-)	39938239	39938239	40082460	39938239	40082460
	Percentage of shareholding	46.08%	46.08%	46.25%	46.08%	46.25%
18	Promoters & Promoter group shareholding					
a	Pledged / Encumbered :					
	Number of Shares (F.V. Re.1/-)	700000	700000	2600000	700000	2600000
	Percentage of Shares (as a % of	1.50%	1.50%	5.71%	1.50%	5.71%
	Percentage of Shares (as a % of	0.81%	0.81%	3.00%	0.81%	3.00%
b	Non-encumbered :					
	Number of Shares (F.V. Re.1/-)	46024821	46024821	42926720	46024821	42926720
	Percentage of Shares (as a % of	98.50%	98.50%	94.29%	98.50%	94.29%
	Percentage of Shares (as a % of	53.11%	53.11%	49.53%	53.11%	49.53%
B	Investor complaints :					
	Pending at the beginning of the quarter			Nil		
	Received during the quarter			1		
	Disposed of during the quarter			1		
	Remaining unresolved at the end of the quarter			Nil		

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	Particulars	QUARTER ENDED			YEAR ENDED - STANDALONE	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		AUDITED	AUDITED	AUDITED	AUDITED	AUDITED
1	Segment Revenue / Income:					
a	Building Products	15,482	13,471	15,345	64,018	56,412
b	Textiles	3,084	3,670	3,468	13,554	10,063
c	Wind Mill	194	281	186	1,727	1,242
d	Unallocated	233	457	493	1,286	1,580
	TOTAL	18,993	17,879	19,492	80,585	69,297
	Less: Inter-segment Revenue	333	325	164	1,447	917
	Net Sales / Income from Operations	18,660	17,554	19,328	79,138	68,380
2	Segment Results Profit (+) Loss (-) Before tax and interest					
a	Building Products	1,190	830	1,916	5,904	5,277
b	Textiles	(11)	49	230	(176)	(161)
c	Wind Mill	(20)	46	9	961	563
d	Unallocated					
	Total	1,159	925	2,155	6,689	5,679
	Less: Finance Cost	747	849	756	2,892	2,415
	Add: Un-allocable income net off unallocable expenditure	769	946	1,487	2,672	4,020
	Total Profit before Tax	1,181	1,022	2,886	6,469	7,284
3	Capital Employed: (Segment Assets (-) Segment Liabilities)					
a	Building Products	26,478	27,081	21,905	26,478	21,905
b	Textiles	7,483	8,280	8,003	7,483	8,003
c	Wind Mill	1,561	1,790	1,659	1,561	1,659
d	Unallocated	11,419	9,436	10,831	11,419	10,831
	TOTAL	46,941	46,587	42,398	46,941	42,398



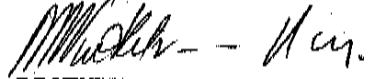
STATEMENT OF ASSETS AND LIABILITIES Rs. In Lacs		STANDALONE		CONSOLIDATED	
		As at 31.03.2013	As at 31.03.2012	As at 31.03.2013	As at 31.03.2012
A	EQUITY AND LIABILITIES				
1	SHAREHOLDERS' FUNDS:				
(a)	Share capital	867	867	867	867
(b)	Reserves and surplus	46,074	41,531	52,046	46,073
(c)	Money received agalst share warrants				
	Sub-total - Share holders' funds	46,941	42,398	52,913	46,940
2	Non-current liabilities				
(a)	Long Term Borrowings	17,037	11,419	18,424	11,866
(b)	Deferred Tax Liabilities	2,018	2,289	2,152	2,365
(c)	Other Long Term Liabilities	4,108	1,577	4,108	1,578
(d)	LongTerm Provisions	369	368	437	432
	Sub-total - Non-current liabilities	23,532	15,653	25,121	16,241
3	Current liabilities				
(a)	Short Term Borrowings	10,839	5,724	10,842	5,868
(b)	Trade Payables	8,115	3,777	9,177	4,470
(c)	Other current liabilities	11,711	9,357	11,091	9,481
(d)	Short Term Provisions	1,333	2,147	3,190	3,367
	Sub-total - Current liabilities	31,998	21,005	34,300	23,186
	TOTAL EQUITY AND LIABILITIES	102,471	79,056	112,334	86,367
B	ASSETS				
1	Non-current assets				
(a)	Tangible FA	24,619	26,513	28,985	29,810
(b)	Intangible FA	164	229	164	229
(c)	Capital WIP	10,391	749	10,993	1,685
(d)	Intangible assets under construction				
(e)	Non-current investments	20,316	20,262	19,758	19,758
(f)	Long Term Loans and advances	2,622	1,482	1,959	743
(g)	Other non-current assets	1,700	1,394	1,700	1,395
	Sub-total - Non-current assets	59,812	50,629	63,559	53,620
2	Current assets				
(a)	Current Investments				
(b)	Inventories	28,666	15,117	33,373	16,903
(c)	Trade receivables	6,874	5,969	6,193	5,941
(d)	Cash and cash equivalents	1,229	1,388	2,209	3,176
(e)	ST Loans and advances	4,123	3,772	4,933	4,546
(f)	Other current assets	1,768	2,181	2,067	2,181
	Sub-total - Current assets	42,660	28,427	48,775	32,747
	TOTAL ASSETS	102,472	79,056	112,334	86,367



Notes:

- 1 The above results have been reviewed by the Audit Committee at its meeting held on 28th May, 2013 and approved and taken on record by the Board of Directors at its meeting held on 30th May, 2013.
- 2 During the year ended 31/03/2013 other expenditure includes Rs.58.36 lacs towards net loss on foreign currency fluctuations to the extent that they are not regarded as an adjustment to the finance cost / fixed asset as per notification dated 31/03/2009 and 11/5/2011 amending AS 11.
- 3 Figures for the quarter ended March 31, 2013 and March 31, 2012 are the balancing figures between audited figures in respect of full financial year and published year to date figures upto the third quarter of the relevant financial year.
- 4 Previous year's figures have been regrouped / restated wherever necessary

For Ramco Industries Limited



P R VENKETRAMA RAJA

VICE CHAIRMAN & MANAGING DIRECTOR

Place: Chennai

Date: 30th May, 2013

