

ROLCON ENGINEERING CO. LTD.

REGD. OFFICE: ANAND BOJTRA ROAD
VITHAL UDYOGNAGAR - 389124 (Gujarat)

**STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED
31ST MARCH-2013, UNDER CLAUSE-41 OF THE LISTING AGREEMENT**

SEGMENTWISE REVENUE RESULTS & CAPITAL EMPLOYED

**STATEMENT OF ASSETS & LIABILITIES
AS AT 31ST MARCH-2013 AS PER CL -41(ke) OF LISTING
AGREEMENT**

4 May 2013 9:42PM P1 FAX NO. : 02692236453 FROM : C

PARTICULARS	(Rs. In Lacs)						PARTICULARS	(Rs. In Lacs)		
	FOR THE THREE MONTH ENDED			FOR THE YEAR ENDED				AS AT YEAR ENDED		
	31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012	31/03/2013		31/03/2012		
	AUDITED	UNAUDITED	AUDITED	AUDITED	UNAUDITED	AUDITED	AUDITED			
Income from Operations										
(a) Gross Sales/ Income from operations	3049.77	1005.46	1023.87	4233.36	4104.03					
Less: Excise Duty	96.32	97.61	100.21	422.15	359.02					
Net Sales/ Income from operations	853.45	911.85	923.67	3811.23	3745.01					
(b) Other Operating Income	24.63	36.03	21.64	78.09	83.54					
Total Income from Operations (Net) (a+b)	928.28	977.88	945.31	3889.32	3828.55					
Expenses										
(a) Cost of Materials Consumed	474.65	450.85	445.93	1928.75	1908.00					
(b) Purchase of Stock-in-Trade	-	-	-	-	-					
(c) Changes in Inventories of Finished Goods, Work in Progress and Stock in Trade	5.91	-0.75	17.79	-5.91	11.13					
(d) Other Operating Expenses	183.68	158.03	188.94	706.70	702.24					
(e) Employee Benefit Expenses	152.39	140.51	139.80	562.81	479.00					
(f) Depreciation & Amortisation Expenses	39.17	35.28	33.24	130.63	119.99					
(g) Other Expenses	127.12	102.93	115.47	439.08	454.81					
Total Expenses (a-g) (before tax)	966.40	884.23	923.26	3776.67	3661.76					
Profit/(Loss) from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	121.88	43.05	24.06	113.25	146.79					
Other Income	23.80	12.86	12.49	61.88	45.66					
Finance Costs	26.65	55.85	37.54	175.13	192.45					
Profit/(Loss) from Ordinary Activities before Finance Costs & Exceptional Items (3+4)	24.4	2.08	1.74	6.97	4.07					
Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5+6)	34.24	53.77	35.80	168.16	188.38					
Exceptional Items	-	-	-	-	-					
Profit/(Loss) from Ordinary Activities before tax (7+8)	34.24	53.77	35.80	168.16	188.38					
Tax Expense (incl. Short / Excess Provision of Taxation)	33.38	17.94	9.16	57.48	60.27					
Net Profit/(Loss) from Ordinary Activities after Tax (9+10)	20.86	35.83	26.64	110.68	128.10					
Extraordinary Items (Net of Tax Expenses Rs. Nil)	-	-	-	-	-					
Net Profit/(Loss) for the period (11+12)	20.86	35.83	26.64	110.68	128.10					
Paid Up Equity Share Capital (Face Value of Rs.10/- Each)	75.60	75.60	75.60	75.60	75.60					
Reserve including Revaluation Reserve as per Balance Sheet of previous accounting year	1202.31	1158.17	1118.87	1202.31	1118.17					
Earning per Share (before Extraordinary Items) (of Rs.10/- Each) (not annualised)										
(a) Basic	2.76	4.74	3.52	14.64	16.94					
(b) Diluted	2.76	4.74	3.52	14.64	16.94					
Earning per Share (after Extraordinary Items) (of Rs.10/- Each) (not annualised)										
(a) Basic	2.76	4.74	3.52	14.64	16.94					
(b) Diluted	2.76	4.74	3.52	14.64	16.94					
PARTICULARS OF SHAREHOLDING										
Public Shareholding	446791	446791	476828	446791	476828					
Number of Shares	59.10%	59.10%	63.07%	59.10%	63.07%					
Percentage of Shareholding										
Promoters and promoter group shareholding										
(a) Held, Unencumbered	Nil	Nil	Nil	Nil	Nil					
Number of Shares										
Percentage of share (as a % of the total share holding of promoter & promoter group)										
Percentage of share (as a % of the total share capital of the company)										
(b) Non-encumbered	309283	309209	279172	309209	279172					
Number of Shares										
Percentage of share (as a % of the total share holding of promoter & promoter group)										
Percentage of share (as a % of the total share capital of the company)										
INVESTOR COMPLAINTS										
Quarter ended 31.03.2013										
Pending at the beginning of the quarter	Nil									
Not closed during the quarter	Nil									

PLACE : V.U. NAGAR
DATE : 03.05.2013

BY ORDER OF THE BOARD
[Signature]
R. H. AMIN
MANAGING DIRECTOR

PARTICULARS	(Rs. In Lacs)	
	AS AT YEAR ENDED (AUDITED) 31/03/2013	AS AT YEAR ENDED (AUDITED) 31/03/2012
(I) EQUITY & LIABILITIES		
(a) Shareholder's funds		
(i) Share Capital	75.60	75.60
(ii) Reserves and Surplus	1,202.31	1,118.17
Sub Total - Shareholder's funds	1,277.91	1,193.77
(b) Non-Current Liabilities		
(i) Long term borrowings	2.28	9.09
(ii) Other long term liabilities	-	-
Sub Total - Non-Current Liabilities	2.28	9.09
TOTAL - EQUITY & LIABILITIES	2,133.71	1,998.69
(II) ASSETS		
(a) Non-current Assets		
(i) Fixed assets	64.68	58.92
(ii) Non-current investments	0.06	0.14
(iii) Deferred Tax Assets (Net)	23.91	20.57
(iv) Other Non-Current Assets	22.50	29.29
Sub Total - Non-current Assets	111.15	108.92
(b) Current Assets		
(i) Inventories	206.68	222.93
(ii) Trade receivables	585.78	677.13
(iii) Cash and Bank Balances	578.72	396.94
(iv) Short-term loans and advances	15.13	11.40
(v) Other Current Assets	16.03	15.37
Sub Total - Current Assets	1,402.34	1,323.77
TOTAL - ASSETS	2,133.71	1,998.69