

Shalibhadra Finance Limited**Balance Sheet**

Amounts in INR

Particulars	(Rs. in '000)	(Rs. in '000)
	As at 31 Mar 2013	As at 31 Mar 2012
Equity and Liabilities		
Shareholder's Funds		
Share capital	50,031	50,031
Reserves and surplus	82,399	58,038
Total shareholder's funds	132,430	108,069
Non - current liabilities		
Long term borrowings	191,376	184,889
Other long term liabilities	8,019	4,114
Long term provisions	-454	-674
Deferred tax liabilities (net)	1,064	1,036
Total non - current liabilities	200,007	189,365
Current liabilities		
Trade payables	3,686	3,183
Short term provisions	21,733	17,152
Other Current Liabilities	11,581	11,663
Total Current liabilities	37,000	31,998
Total of Equity and liabilities	369,437	329,433
Assets		
Non current assets		
Fixed Assets		
Tangible assets	8,189	8,540
Long term loans and advances	3,737	8,329
Other non-current assets	116,928	102,562
Total non current assets	128,854	119,431
Current assets		
Inventories	234,560	205,124
Cash and cash equivalents	4,747	4,213
Other Current Assets	1,275	665
Total current assets	240,582	210,002
Total assets	369,437	329,433

For and on behalf of Board of Directors of
Shalibhadra Finance Limited


Mitesh M. Doshi
Managing Director

Place: Mumbai
Date: 30th May, 2013

SHALIBHADRA FINANCE LIMITED

Regd. Office : 3, Kamat Industrial Estate, 396, Veer Savarkar Marg,
Opp. Siddhi Vinayak Temple, Prabhadevi,
Mumbai - 25

Part I					
Statement of Standalone Audited Results		For the Quarter and Year ended 31 March 2013			(Rs. in '000)
Particulars	3 months ended 31 Mar 2013 Audited	Preceding 3 months ended 31 Dec 2012 Audited	Corresponding 3 Months ended 31 Mar 2012 Audited	Year to date Figures for Current Period ended 31 Mar 2013 Audited	Previous year ended 31 Mar 2012 Audited
1	Income from Operations				
	Income from Retail Finance	27,456.00	25,788.00	22,953.00	100,507.00
	Total Income from operations (Net)	27,456.00	25,788.00	22,953.00	100,507.00
2	Expenses				
	a. Administrative Expenses	6,864.00	5,017.00	6,113.00	20,693.00
	b. Depreciation and amortisation expense	151.00	150.00	144.00	594.00
	c. Other expenses	2,880.00	1,286.00	1,305.00	6,609.00
	Total Expenses	9,895.00	6,453.00	7,562.00	27,896.00
3	Profit from Operations before Other Income, Finance costs & Exceptional Items (1-2)	17,561.00	19,335.00	15,391.00	72,611.00
4	Other Income	-	-	-	-
5	Profit from ordinary activities before Finance cost & Exceptional Items (3+4)	17,561.00	19,335.00	15,391.00	72,611.00
6	Finance Costs	7,262.00	7,254.00	8,993.00	27,828.00
7	Profit from ordinary activities after Finance Costs but before Exceptional Items(5+ 6)	10,299.00	12,081.00	6,398.00	44,783.00
8	Exceptional items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	10,299.00	12,081.00	6,398.00	44,783.00
10	Tax expense	5,260.00	3,987.00	3,338.00	16,528.00
11	Net Profit from Ordinary Activities after tax (9-10)	5,039.00	8,094.00	3,060.00	28,255.00
12	Extraordinary item (Net of tax expense Rs. Lakhs)	-	-	-	-
13	Net profit for the period (11+12)	5,039.00	8,094.00	3,060.00	28,255.00
14	Share of Profit of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit after taxes, minority interest and share of profit of associates (13+14+15)	5,039.00	8,094.00	3,060.00	28,255.00
17	Paid-up equity share capital (Face value of the share Rs. 10)	50,031.00	50,031.00	50,031.00	50,031.00
18	Reserve excluding Revaluation				
	Reserve as per balance sheet of previous accounting year	82,399.00	58,038.00	58,038.00	82,399.00
19 (i)	Earnings per share (EPS) before extraordinary items (of Rs 10 each) (not annualised):				
	a) Basic	1.01	1.62	0.61	5.65
	b) Diluted	-	-	-	-
19 (ii)	Earnings per share (EPS) after extraordinary items (of Rs 10 each) (not annualised):				
	a) Basic	1.01	1.62	0.61	5.65
	b) Diluted	-	-	-	-

PART II		SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2013				
PARTICULARS	Corresponding			Year to date	Previous	
	3 months	Preceding 3	Months ended	Figures for	year ended	
	ended	months	ended	Current Period		
	31 Mar 2013	ended	previous year	ended	31 Mar 2012	
	31 Dec 2012	31 Mar 2012	31 Mar 2013			
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- Number of shares	2656909	2656909	2656909	2656909	2656909	
- Percentage of Shareholding	53.11%	53.11%	53.11%	53.11%	53.11%	
2 Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of total share capital of the company)						
b) Non-Encumbered						
- Number of shares	2346191	2346191	2346191	2346191	2346191	
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	46.89%	46.89%	46.89%	46.89%	46.89%	
- Percentage of shares (as a % of total share capital of the company)	100.00%	100.00%	100.00%	100.00%	100.00%	

Particulars	3 months ended 31 March 2013
B Investor Complaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

- Notes:
- 1) The above Quarterly Results (Provisional) have been reviewed by the Audit Committee & taken on record by the Board of Directors at its meeting held on 30 May 2013.
 - 2) In the opinion of the Board Of Directors, there is only one Major segment, hence, no separate segments are reported as prescribed under AS - 17, "Segment Reporting".
 - 3) The quarterly result for the quarter ended 31st March 2013 has been audited by the Statutory Auditors of the company.
 - 4) As intimated by the company's Registrars, the investors complaints pending as on 31 March 2013 and as at 31 December 2012 were Nil.
 - 5) The figures of the current quarter (Audited) are the balancing figures between Audited figures in respect of year to date for the current period ended 31 Mar 2013 and Unaudited figures of the year to end for the 9 months ended 31 Dec 2012

Mumbai: 30 May 2013

By Order of the Board
For



Managing Director