

To,
The Secretary,
Bombay Stock Exchange Limited
P. J. Towers, Dalal Street,
Mumbai - 400 001.

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013

(₹ in Lakhs)

Sr. No.	Part I Particulars	STAND ALONE					CONSOLIDATED				
		Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012	Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012
		Unaudited	Unaudited	Unaudited	Audited	Audited	Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from Operations	331.27	209.74	404.99	1,173.35	1,246.69	4,325.82	4,058.53	3,929.38	13,279.58	12,848.91
2	Expenditure										
a	Increase / decrease in stock in trade and work in progress	-	-	-	-	-	(138.39)	-	-	(138.39)	-
b	Cost of Construction/properties sold	-	-	19.96	-	19.96	122.86	-	19.96	122.86	19.96
c	Purchases relating to travel business	-	-	-	-	-	2,534.37	2,535.54	2,123.10	7,501.40	7,223.19
d	Employee Cost	26.07	31.57	38.94	123.40	103.98	643.46	631.17	726.23	2,448.85	2,225.52
e	Depreciation	1.26	1.24	1.47	4.50	5.14	71.90	77.25	76.76	298.90	289.97
f	Other Expenditure	83.81	36.20	58.06	235.06	195.01	847.02	813.25	1,811.94	3,101.40	3,577.34
	Total Expenditure	111.14	69.01	118.43	362.96	324.09	4,081.22	4,057.21	4,757.99	13,335.02	13,335.98
3	Profit (+) / Loss (-) from operations before Other Income, Interest & Exceptional Items (1-2)	220.13	140.73	286.56	810.39	922.60	244.60	1.32	(828.61)	(55.44)	(487.07)
4	Other Income	-	-	-	1.39	-	223.78	201.56	(796.31)	790.23	599.21
5	Profit (+) / Loss (-) before Interest & Exceptional Items (3+4)	220.13	140.73	286.56	811.78	922.60	468.37	202.88	(1,624.92)	734.79	112.14
6	Interest	109.11	202.54	110.30	608.45	502.06	181.32	306.65	147.91	977.06	760.67
7	Profit (+) / Loss (-) before Exceptional Items (5-6)	111.02	(61.81)	176.26	203.33	420.54	287.05	(103.77)	(1,772.83)	(242.27)	(648.53)
8	Exceptional Items	-	-	-	-	-	-	-	-	-	-
9	Net Profit (+) / Loss (-) from Ordinary Activities before tax(7+8)	111.02	(61.81)	176.26	203.33	420.54	287.05	(103.77)	(1,772.83)	(242.27)	(648.53)
10	Tax Expense	2.50	(0.85)	11.69	(0.95)	(25.26)	56.07	41.32	(585.07)	(20.33)	(254.98)
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax(9-10)	108.52	(60.96)	164.57	204.28	445.80	230.98	(145.09)	(1,187.76)	(221.94)	(393.55)
12	Share of Profit of Associates	-	-	-	-	-	27.23	(7.34)	98.93	493.29	275.82
13	Minority Interest	-	-	-	-	-	69.44	(2.25)	(207.90)	130.64	(24.97)
14	Profit (+) / Loss (-) after minority interest	108.52	(60.96)	164.57	204.28	445.80	188.77	(150.18)	(880.93)	140.71	(92.76)
15	Paid-up equity share capital (Face Value Rs.10/-)	1,737.00	1,487.00	1,487.00	1,737.00	1,487.00	1,737.00	1,487.00	1,487.00	1,737.00	1,487.00
16	Reserves (Excluding Revaluation Reserves)	-	-	-	16,644.96	14,906.49	-	-	-	17,065.09	15,432.70
17	Earning per share (EPS) (in ₹)										
a	EPS before Extraordinary items										
	Basic	0.70	(0.41)	1.11	1.32	3.00	1.22	(1.01)	(5.92)	0.91	(0.62)
	Diluted	0.70	(0.41)	1.11	1.32	3.00	1.22	(1.01)	(5.92)	0.91	(0.62)
b	EPS after Extraordinary items										
	Basic	0.70	(0.41)	1.11	1.32	3.00	1.22	(1.01)	(5.92)	0.91	(0.62)
	Diluted	0.70	(0.41)	1.11	1.32	3.00	1.22	(1.01)	(5.92)	0.91	(0.62)

SHARYANS RESOURCES LIMITED



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Sr. No.	Part II Particulars	STAND ALONE					CONSOLIDATED				
		Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012	Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012
A.		Unaudited	Unaudited	Unaudited	Audited	Audited	Unaudited	Unaudited	Unaudited	Audited	Audited
1.	Public Shareholding										
	- No of Shares	6,695,767	5,635,523	6,056,225	6,695,767	6,056,225	6,695,767	5,635,523	6,056,225	6,695,767	6,056,225
	- Percentage of Holding	38.55	37.90	40.73	38.55	40.73	38.55	37.90	40.73	38.55	40.73
2.	Promoters & Promoter Group Shareholding										
	a) Pledged/Encumbered										
	- No. of shares	-	-	-	-	-	-	-	-	-	-
	- % of shares (as a % of the total shareholding of Promoter & Promoter Group)	-	-	-	-	-	-	-	-	-	-
	- % of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-	-	-	-	-
	b) Non-encumbered										
	- No. of shares	10,674,233	9,234,477	8,813,775	10,674,233	8,813,775	10,674,233	9,234,477	8,813,775	10,674,233	8,813,775
	- % of shares (as a % of the total shareholding of Promoter & Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- % of shares (as a % of the total share capital of the Company)	61.45	62.10	59.27	61.45	59.27	61.45	62.10	59.27	61.45	59.27

Particulars	Quarter ended 31.03.2013
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	8
Disposed off during the quarter	8
Unresolved at the end of the quarter	NIL

Place : Mumbai
Date : 6th May, 2013

For Sharyans Resources Limited

Vijay Choraria
Managing Director

Segment Revenue, Segment Results & Segment Capital Employed

(₹ in Lakhs)

Particulars	STAND ALONE					CONSOLIDATED				
	Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012	Quarter ended 31.03.2013	Quarter ended 31.12.2012	Quarter ended 31.03.2012	Year ended 31.03.2013	Year ended 31.03.2012
Segment Revenue										
Investing & Financial Activities	128.46	137.39	90.16	700.95	613.65	179.43	125.44	123.16	637.90	510.95
Broking & Related Activities	-	-	-	-	-	1,114.58	971.42	1,028.13	3,917.80	3,669.86
Tours & Related Activities	-	-	-	-	-	3,099.72	3,046.68	2,564.41	9,002.33	8,524.75
Real Estate & Related Activities	102.81	72.35	148.01	372.40	465.02	125.42	72.35	181.51	395.01	498.52
Others	100.00	-	166.82	101.39	168.02	30.44	44.20	(764.14)	116.77	244.04
Total	331.27	209.74	404.99	1,174.74	1,246.69	4,549.60	4,260.09	3,133.07	14,069.81	13,448.12
Segment Results										
Investing & Financial Activities	25.50	(71.30)	6.48	92.50	99.00	76.08	(83.26)	3.48	29.05	(3.70)
Broking & Related Activities	-	-	-	-	-	(34.37)	(91.33)	(187.66)	(262.89)	(226.38)
Tours & Related Activities	-	-	-	-	-	197.25	128.99	2.90	93.84	52.38
Real Estate & Related Activities	(9.48)	9.70	39.47	18.35	161.98	12.04	9.70	71.84	39.87	192.42
Others	100.00	-	130.82	101.39	168.02	41.55	(67.62)	(1,662.90)	(132.66)	(654.80)
Total	116.02	(61.60)	176.77	212.24	429.00	292.56	(103.52)	(1,772.34)	(232.78)	(640.08)
Less : Unallocated Expenses	5.00	0.21	0.51	8.91	8.46	5.51	0.25	0.49	9.49	8.45
Profit Before Tax	111.02	(61.81)	176.26	203.33	420.54	287.05	(103.77)	(1,772.83)	(242.27)	(648.53)
Less: Income Tax	2.50	(0.85)	11.69	(0.95)	(25.26)	56.07	41.32	(585.07)	(20.33)	(254.98)
Profit After Tax	108.52	(60.96)	164.57	204.28	445.80	230.98	(145.09)	(1,187.76)	(221.94)	(393.55)
Capital Employed in Segment										
(Segment Assets - Segment Liabilities)										
Investing & Financial Activities	13,671.10	11,707.55	11,649.60	13,671.10	11,649.60	10,939.98	9,263.77	7,857.57	10,939.98	7,857.57
Broking & Related Activities	-	-	-	-	-	1,186.59	886.70	2,647.45	1,186.59	2,647.45
Tours & Related Activities	-	-	-	-	-	(532.00)	(704.02)	(506.44)	(532.00)	(506.44)
Real Estate & Related Activities	4,199.64	4,146.96	4,341.09	4,199.64	4,341.09	4,912.13	4,571.87	4,620.52	4,912.13	4,620.52
Others	177.38	177.38	177.38	177.38	177.38	1,189.52	1,302.05	1,266.93	1,189.52	1,266.93
Unallocable	333.83	457.34	213.35	333.83	213.35	1,789.20	2,159.22	1,655.40	1,789.20	1,655.40
Total	18,381.95	16,489.23	16,381.42	18,381.95	16,381.42	19,485.42	17,479.59	17,541.43	19,485.42	17,541.43

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 6th May, 2013.
- The Board has recommended dividend ₹ 0.50 per share (@ 5 %) for the year ended 31st March, 2013 subject to the approval of the Shareholders.
- The consolidated financial statements are prepared in accordance with the principles and procedures for the preparation and presentation of consolidated accounts as set out in the Accounting Standards (AS 21 and AS 23) as notified in the Companies (Accounting Standards) Rules, 2006.
- Previous years figures have been regrouped or reclassified, wherever necessary.

For Sharyans Resources Limited

Vijay Choraria
Managing Director

Place : Mumbai
Date : 6th May, 2013

SHARYANS RESOURCES LIMITED





SHARYANS RESOURCES LIMITED

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH 2013

(₹ in Lakhs)

Sr. No.	PARTICULARS	STANDALONE		CONSOLIDATED	
		31.03.2013	31.03.2012	31.03.2013	31.03.2012
		Audited	Audited	Audited	Audited
A	EQUITY AND LIABILITIES				
1	Shareholders' Fund				
	(a) Share Capital	1,737.00	1,487.00	1,737.00	1487.00
	(b) Reserves & Surplus	16,644.96	14,906.49	17,065.09	15432.70
	Sub - total - Shareholders' Fund	18,381.96	16,393.49	18,802.09	16919.70
2	Minority Interest	-	-	683.27	621.73
3	Non - current Liabilities				
	(a) Long Term Borrowings	1,515.71	668.56	1,590.17	1221.01
	(b) Other Long Term Liabilities	398.83	225.81	1,780.90	1404.93
	(c) Long Term Provisions	18.50	9.73	99.18	92.71
	Sub - total - Non Current Liabilities	1,933.04	904.10	3,470.25	2718.65
4	Current Liabilities				
	(a) Short Term Borrowings	2,614.75	3,075.00	3,111.18	3571.43
	(b) Trade Payables	1,946.99	18.38	8,536.57	3933.59
	(c) Other Current Liabilities	9,155.33	195.47	12,440.72	3473.62
	(d) Short Term Provisions	99.55	98.22	267.07	274.05
	Sub - total - Current Liabilities	13,816.62	3,387.07	24,355.54	11252.69
	TOTAL - EQUITY AND LIABILITIES	34,131.62	20,684.66	47,311.15	31512.77
B	ASSETS				
1	Non Current Assets				
	(a) Fixed Assets	22.64	23.23	1,101.17	1171.83
	(b) Non Current Investments	9,229.60	8,641.08	8,694.54	7547.24
	(c) Deferred Tax Assets (Net)	6.00	5.05	1,290.04	1080.51
	(d) Long Term Loans & Advances	3,674.47	2,563.65	1,266.52	631.71
	Sub-total - Non Current Assets	12,932.71	11,233.01	12,352.27	10431.29
2	Current Assets				
	(a) Current Investments	-	-	-	125.00
	(b) Inventories	13,866.65	4,268.46	14,690.73	4953.41
	(c) Trade Receivables	30.70	4.94	2,122.28	2875.71
	(d) Cash & Bank Balance	66.94	40.15	4,744.97	5509.10
	(e) Short Term Loans & Advances	6,894.88	5,061.05	9,763.52	7504.66
	(f) Other Current Assets	339.74	77.05	3,637.38	113.60
	Sub-total - Current Assets	21,198.91	9,451.65	34,958.88	21081.48
	TOTAL - ASSETS	34,131.62	20,684.66	47,311.15	31512.77

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