

Shree Digvijay Cement Company Ltd.					
Regd. Office : Digvijaygram 361 140 (Gujarat)					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2013					
(Rs. in lakhs)					
PART I					
	Particulars	Quarter Ended			Year Ended
		31.03.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.12.2012 (Audited)
1	Income from operations :				
	(a) Net sales / income from operations	10,827	7,323	10,846	38,322
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	10,827	7,323	10,846	38,322
2	Expenses :				
	(a) Cost of materials consumed	890	1,485	494	3,495
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	1,215	172	431	115
	(d) Employee benefits expenses	568	581	584	2,253
	(e) Depreciation and amortisation expense	307	246	247	907
	(f) Power & fuel	3,502	2,133	4,449	14,758
	(g) Freight, handling & other expenses	1,704	1,078	1,411	5,048
	(h) Consumption of stores, spare parts and components and packing materials	588	694	550	2,444
	(i) Lime stone mines cost	518	578	576	3,094
	(j) Other expenses	943	848	715	2,980
	Total Expenses	10,105	7,917	9,437	35,244
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	722	(594)	1,408	3,078
4	Other income	219	228	337	877
6	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	941	(366)	1,745	3,955
6	Finance costs	84	74	4	77
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (6-6)	877	(438)	1,741	3,878
8	Exceptional items (Refer note no. 3)	-	1,215	-	1,215
9	Profit from ordinary activities before tax (7+8)	877	778	1,741	5,093
10	Tax expense				
	Current Tax (MAT)	154	131	284	894
	Deferred Tax	280	73	-	73
11	Net Profit from ordinary activities after tax (9-10)	463	572	1,477	4,128
12	Extraordinary items (not of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	463.48	572	1,477	4,128
14	Paid-up equity Share Capital (Face Value Rs. 10 per share)	14,137	14,137	14,137	14,137
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year (net of debit balance in statement of profit & loss)	-	-	-	8,358
16.I	Earnings Per share (before extraordinary items) of Rs.10/- each (not annualised)	Rs.	Rs.	Rs.	Rs.
	(a) Basic	0.33	0.40	1.04	2.91
	(b) Diluted	0.33	0.40	1.04	2.91
16.II	Earnings Per share (after extraordinary items) of Rs.10/- each (not annualised)				
	(a) Basic	0.33	0.40	1.04	2.91
	(b) Diluted	0.33	0.40	1.04	2.91
PART II					
A PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	- Number of shares	34,961,098	37,282,741	37,282,741	37,282,741
	- Percentage of shareholding	25%	26%	26%	25%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N. A.	N. A.	N. A.	N. A.
	- Percentage of shares (as a % of the total share capital of the company)	N. A.	N. A.	N. A.	N. A.
	b) Non-encumbered				
	- Number of shares	105,413,182	104,091,837	104,091,537	104,091,537
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	74%	74%	74%
Particulars		3 Months ended 31.03.2013			
B INVESTOR COMPLAINTS					
Pending at the beginning of the period		NIL			
Received during the period		13			
Disposed of during the period		9			
Remaining unresolved at the end of the period		4			

Notes :

- 1 The audit committee is in the process of reconstitution and the vacancies will be filled before the stipulated time. In the absence of a quorum, the audit committee could not meet and the results have been reviewed and approved by the Board of Directors at their meeting held on 8th May, 2013, and the same have been reviewed by the statutory auditors of the Company.
- 2 The Company operates in one business segment viz. "Manufacture and Sale of Cement" mainly in India. Therefore, segment information is not required to be furnished.
- 3 Figures for the corresponding previous periods/ year have been regrouped/ rearranged, wherever necessary, to conform to the classification of the current period.

For Shree Digvijay Cement Company Limited


Sumant Mukherjee
CEO & Managing Director

Place : Digvijaygram
Date : 8th May 2013