

AUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31,2013

PART - I

(₹ in Lacs)

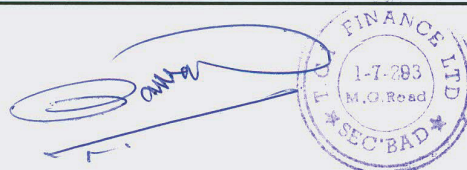
SL No	PARTICULARS	STANDALONE				CONSOLIDATED		
		Quarter ended			Current year	Previous Year	Current year	Previous Year
		31.03.2013	31.12.2012	31.03.2012	Ended	Ended	Ended	Ended
		Unaudited (Refer Note 3 Below)	Unaudited (Refer Note 3 Below)	Unaudited	Audited	Audited	Audited	Audited
1	Income from Operations							
	a) Income from Operations	194	196	214	777	847	905	
	b) Other Operating Income	-	75	69	168	140	228	
	Total Income from Operations (net)	194	271	284	945	987	1095	
2	Expenditure							
	a) Employee Benefits Expense	13	19	15	65	63	96	
	b) Depreciation and Amortisation	-	-	-	1	2	5	
	c) Other Expenses	3	11	11	23	29	149	
	Total Expenses	16	30	27	89	94	206	
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	178	241	257	856	893	846	
4	Other Income	6	23	32	56	135	59	
5	Profit from ordinary activities before finance costs and Exceptional Items (3 + 4)	184	264	289	912	1028	905	
6	Finance Costs	229	204	333	850	1078	850	
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	(45)	60	(45)	62	(50)	(97)	
8	Exceptional Items	-	-	100	-	100	-	
9	Profit/(Loss) from ordinary activities after finance costs and Exceptional Items but before Tax (7+8)	(45)	60	55	62	50	3	
10	Tax Expense	(2)	2	10	1	11	-	
11	Tax relating to earlier years	-	-	-	(3)	-	(4)	
12	Net Profit/(Loss) from ordinary activities after tax from continuing operations before adjustment of Minority Interest & Share of Profit/(Loss) of Associate	(43)	58	45	64	39	(8)	
13	Profit from Discontinuing Operations (before Tax)	-	-	-	-	-	6	
14	Add / (Less) : Tax expense attributed to the discontinuing operations	-	-	-	-	-	-	
15	Profit from Discontinuing Operations after Tax	-	-	-	-	-	6	
16	Profit from Total operations (12 + 15)	(43)	58	45	64	39	3	
17	Net Profit/(Loss) After adjustment of Minority Interest & Share of Profit /Loss of Associate & taxes	(43)	58	45	64	39	3	
18	Paid Up Equity Share Capital (Face value ₹10/- each)	1287	1287	1287	1287	1287	1287	
19	Reserves Excluding Revaluation Reserve as per Balance sheet of previous accounting year	-	-	-	1354	1290	1275	
20	Earnings Per Share -Basic /Diluted (in ₹) *	(0.33)	0.45	0.35	0.50	0.30	0.51	
	* Quarter Earnings Per Share figures are not annualised							

PART - II

A		Quarter ended		31.03.2013		31.03.2012	
Particulars of Shareholding							
1 Public Shareholding							
	- Number of shares	5378819	5378819	5408311	5378819	5408311	5378819
	- Percentage of Share holding	41.79	41.79	42.01	41.79	42.01	41.79
2 Promoters and Promoter Groups Share holding							
a) Pledged /Encumbered							
	- Number of shares	3048000	3048000	3048000	3048000	3048000	3048000
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	40.67	40.67	40.84	40.67	40.84	40.67
	- Percentage of shares (as a % of the total share capital of the company)	23.68	23.68	23.68	23.68	23.68	23.68
b) Non-Encumbered							
	- Number of shares	4445674	4445674	4416182	4445674	4416182	4445674
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	59.33	59.33	59.16	59.33	59.16	59.33
	- Percentage of shares (as a % of the total share capital of the company)	34.53	34.53	34.31	34.53	34.31	34.53
B Investor Complaints		Quarter ended		31.03.2013			
	Pending at the beginning of the quarter			Nil			
	Received during the quarter			1			
	Disposed off during the quarter			1			
	Remaining unresolved at the end of the quarter			Nil			

Notes:

- 1 The above results have been reviewed by the audit committee and approved by the Board of Directors at their meeting held on May 7,2013.
- 2 The Standalone Financial Results constitutes a single business segment of Non Banking Financial Services.
- 3 Figures of the Current Quarter and Quarter Ended March 31 ,2012 are balancing figures between the Audited figures of the full financial year ended March 31,2012 and March 31, 2013 respectively and the published year to date figures upto 3rd Quarter ended December 31, 2012 and December 31,2011 respectively.
- 4 The figures for the corresponding previous periods have been regrouped/reclassified wherever necessary to make them comparable.



TCI FINANCE LIMITED

Regd Office: 1-7-293 MG ROAD SECUNDERABAD -500003

C Segment wise Revenue ,Results and Capital Employed

(₹ in Lacs)

PARTICULARS	CONSOLIDATED	
	Current year Ended 31.03.2013 Audited	Previous Year Ended 31.03.2012 Audited
1. Segment Revenue		
a. Non Banking Financial Services	1001	1122
b. Knowledge Process Outsourcing	109	108
c. HR Outsourcing	7	30
Total	1117	1260
2. Segment Results		
Profits Before Tax and Interest		
a. Non Banking Financial Services	912	1029
b. Knowledge Process Outsourcing	(7)	(48)
c. HR Outsourcing	6	11
Total	911	992
Less Interest	850	1078
Add Exceptional profit	-	100
Total Profit Before Taxes	61	14
3. Capital Employed (Segment Assets- Liabilities)		
a. Non Banking Financial Services	2626	2564
b. Knowledge Process Outsourcing	62	49
c. HR Outsourcing	7	16
Total	2695	2630

D Statement of Assets and Liabilities as required under Clause 41 (V) (h) of the listing agreement is as under:

(₹ in Lacs)

PARTICULARS	STANDALONE		CONSOLIDATED	
	YEAR ENDED		YEAR ENDED	
	31.03.2013	31.03.2012	31.03.2013	31.03.2012
	AUDITED	AUDITED	AUDITED	AUDITED
A EQUITY AND LIABILITIES				
1 Shareholders' Funds				
(a) Share Capital	1420	1420	1420	1420
(b) Reserves and Surplus	1354	1290	1275	1210
Sub- total - Shareholders' funds	2774	2710	2695	2630
2 Non-Current Liabilities				
(a) Long-Term Borrowings	30	-	30	-
(b) Long Term Provisions	140	141	141	143
Sub- total - Non -Current Liabilities	170	141	171	143
3 Current Liabilities				
(a) Trade Payables	8	7	28	20
(b) Other Current Liabilities	5354	5624	5364	5636
(c) Short -Term Provisions	-	-	-	1
Sub- total - Current Liabilities	5362	5631	5392	5657
TOTAL- EQUITY AND LIABILITIES	8306	8482	8258	8430
B ASSETS				
1 Non-Current Assets				
(a) Fixed Assets	200	201	214	217
(b) Non Current Investments	2933	2,933	2808	2808
(c) Deferred Tax Assets (net)	6	7	4	5
(d) Long Term Loans and Advances	30	-	30	-
(e) Other Non- Current Assets	1	1	1	1
Sub- total - Non -Current assets	3170	3142	3057	3031
2 Current Assets				
(a) Trade Receivables	-	-	66	35
(b) Cash and Bank Balances	1	2	2	21
(c) Short Term Loans and Advances	4895	5122	4893	5126
(d) Other Current Assets	240	216	240	217
Sub- total - Current assets	5136	5340	5201	5399
TOTAL- ASSETS	8306	8482	8258	8430

For and on behalf of the Board

V.T.Pawar
Director

Place: Secunderabad
Date: May 7, 2013

