

TAINWALA CHEMICALS AND PLASTICS (INDIA) LIMITED

Regd. Off.: Tainwala House, Road No.18, M.I.D.C., Marol, Andheri (E.), Mumbai-400 093

PART I		(₹ in Lakhs)				
Statement of Audited Results for the Quarter and Year Ended 31st March, 2013						
Sr. No.	Particulars	3 months ended	Preceding 3	Corresponding 3	Current Year	Previous year
		31.03.2013	months ended	months ended in	ended 31.03.2013	ended 31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	<b>Income From Operations</b>					
	(a) Net Income From Operations ( Net of excise duty)	235.71	261.43	255.84	905.76	851.35
	(b) Sale of Shares	18.40	10.13	26.89	73.22	206.65
	(c) Other Operating Income	0.03	0.22	0.05	3.25	4.08
	<b>Total Income from operations (Net)</b>	<b>254.14</b>	<b>271.78</b>	<b>282.78</b>	<b>982.23</b>	<b>1,062.08</b>
2	<b>Expenses</b>					
	(a) Cost of materials consumed	141.68	190.42	116.40	627.88	621.36
	(b) Purchase of shares	19.16	4.86	7.96	57.71	122.82
	(c) Changes in inventories of Stock in Trade and Work In Progress	61.89	(32.65)	50.45	36.18	104.43
	(d) Employee Benefits Expense	49.08	45.06	35.29	179.40	171.32
	(e) Depreciation and Amortization Expense	21.16	20.57	17.01	75.62	68.78
	(f) Other Expenses	52.01	38.64	24.89	158.51	179.68
	<b>Total Expenses</b>	<b>344.98</b>	<b>266.90</b>	<b>252.00</b>	<b>1,135.30</b>	<b>1,268.39</b>
3	<b>Profit/(Loss) From operations before other income, finance costs and exceptional items (1-2)</b>	<b>(90.84)</b>	<b>4.88</b>	<b>30.78</b>	<b>(153.07)</b>	<b>(206.31)</b>
4	Other Income	94.10	37.88	37.54	213.84	233.68
5	<b>Profit from ordinary activities before finance cost and exceptional items (3+4)</b>	<b>3.26</b>	<b>42.76</b>	<b>68.32</b>	<b>60.77</b>	<b>27.37</b>
6	Finance Costs	1.28	0.11	1.09	1.65	2.17
7	<b>Profit From ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1.98</b>	<b>42.65</b>	<b>67.23</b>	<b>59.12</b>	<b>25.20</b>
8	Tax adjustments relating to earlier years	10.38	-	0.55	10.38	0.55
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>12.36</b>	<b>42.65</b>	<b>67.78</b>	<b>69.50</b>	<b>25.75</b>
10	Tax Expenses	10.01	-	0.37	10.01	-
11	<b>Net Profit from ordinary activities after tax (9-10)</b>	<b>2.35</b>	<b>42.65</b>	<b>68.15</b>	<b>59.49</b>	<b>25.75</b>
12	<b>Paid-up equity share capital (face value of the share Rs.10/- each.)</b>	<b>936.39</b>	<b>936.39</b>	<b>936.39</b>	<b>936.39</b>	<b>936.39</b>
13	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>				<b>2,940.74</b>	<b>2,881.24</b>
14	<b>Earnings Per Share (Basic &amp; Diluted)</b>	<b>0.03</b>	<b>0.45</b>	<b>0.73</b>	<b>0.64</b>	<b>0.27</b>

See accompanying note to financial results



*(Handwritten Signature)*

PART II						
Selected Information for the Quarter and Year Ended 31st March,2013						
Sr. No.	Particulars	As at 31.03.2013	As at 31.12.2012	As at 31.03.2012	As at 31.03.2013	As at 31.03.2012
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public shareholding</b>					
	Number of shares	3,055,473	3,080,711	3,192,396	3,055,473	3,192,396
	Percentage of shareholding	32.63%	32.90%	34.09%	32.63%	34.09%
<b>2</b>	<b>Promoter and promoter group shareholding</b>					
	(a) Pledged / Encumbered *					
	- Number of shares	-	-	-	-	-
	- Percentage of shares	-	-	-	-	-
	(as a % of total shareholding of promoter and promoter group)					
	-Percentage of shares	-	-	-	-	-
	(as a % of total share capital of the Company)					
	(b)Non-encumbered					
	- Number of shares	6,308,390	6,283,152	6,171,467	6,308,390	6,171,467
	-Percentage of shares	100.00%	100.00%	100.00%	100.00%	100.00%
	(as a % of total shareholding of promoter and promoter group)					
	-Percentage of shares	67.37%	67.10%	65.91%	67.37%	65.91%
	(as a % of total share capital of the Company)					

	Particulars	3 months ended 31/03/2013
<b>B</b>	<b>INVESTORS COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

**Notes:**

- 1 The above results were recommended by the audit committee and taken on record by the Board of Directors of the Company at their meeting held on 27th May, 2013.
- 2 Segments have been identified in line with the Accounting Standard - 17 "Segment Reporting" prescribed by the Companies (Accounting Standards) Rules,2006
- 3 The figures of the current quarter ended 31st March,2013 are the balancing figures between published figures in respect of the year ended 31st March,2013 and nine month ended on 31st December,2012.
- 4 Figures of previous periods/years' have been regrouped / rearranged, wherever considered necessary.

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.

MR. RAKESH TAINWALA  
MANAGING DIRECTOR

Place : Mumbai  
Dated : 27th May, 2013



**TAINWALA CHEMICALS AND PLASTICS (INDIA) LIMITED**

Regd. Off.: Tainwala House, Road. No. 18, M.I.D.C., Marol, Andheri (E), Mumbai - 400 093

Audited Financial Results For The Quarter and Year Ended on 31st March, 2013  
Segment wise Revenue, Results and Capital employed

(₹ in Lakhs)

SR. NO.	PARTICULARS	3 months ended	Preceding 3	Corresponding 3	Current year	Previous year
		31.03.2013	months ended	months ended in	ended 31.03.2013	ended 31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	<b>Segment Revenue :</b>					
a	Plastic sheets	235.71	261.43	255.84	905.76	851.35
b	Securities trading	18.43	10.35	26.94	76.47	210.73
	<b>Net Sales / Income from Operations</b>	<b>254.14</b>	<b>271.78</b>	<b>282.78</b>	<b>982.23</b>	<b>1,062.08</b>
2	<b>Segment Results</b>					
a	Plastic sheets	(65.15)	(19.41)	11.13	(157.65)	(176.95)
b	Securities trading	(26.08)	24.29	19.65	4.30	(30.17)
	<b>Total</b>	<b>(91.23)</b>	<b>4.88</b>	<b>30.78</b>	<b>(153.35)</b>	<b>(207.12)</b>
	<b>Less:</b>					
	(a) Interest (expense) / income (Net)	67.67	35.41	25.82	161.76	105.02
	(b) Other Un-allocable (expense) / income (net)	25.54	2.36	10.63	50.71	127.30
	<b>Profit / (loss) before tax</b>	<b>1.98</b>	<b>42.65</b>	<b>67.23</b>	<b>59.12</b>	<b>25.20</b>
3	<b>Capital Employed</b> <b>( Segment Assets - Segment Liabilities)</b>					
a	Plastic Sheets	698.71	653.67	902.54	698.71	902.54
b	Securities Trading	162.36	187.69	177.55	162.36	177.55
c	Unallocated	3,016.06	3,033.40	2,737.53	3,016.06	2,737.53
	<b>Total</b>	<b>3,877.13</b>	<b>3,874.76</b>	<b>3,817.62</b>	<b>3,877.13</b>	<b>3,817.62</b>



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**Statement of Assets and Liabilities as required under Clause 41(V)(h) of the Listing Agreement**

(₹ in Lakhs)

Particulars	AS AT 31.03.2013	AS AT 31.03.2012
	(Audited)	(Audited)
<b>EQUITY AND LIABILITIES</b>		
<b>SHAREHOLDERS' FUNDS</b>		
(a) Share Capital	936.39	936.39
(b) Reserves and Surplus	2,940.74	2,881.24
	<b>3,877.13</b>	<b>3,817.63</b>
<b>NON CURRENT LIABILITIES</b>		
Long term provisions	35.80	17.57
	<b>35.80</b>	<b>17.57</b>
<b>CURRENT LIABILITIES</b>		
(a) Trade Payables	19.18	51.33
(b) Other current liabilities	47.64	58.28
(c) Short term provisions	3.38	14.91
	<b>70.20</b>	<b>124.52</b>
<b>TOTAL</b>	<b>3,983.13</b>	<b>3,959.72</b>
<b>ASSETS</b>		
<b>NON CURRENT ASSETS</b>		
(a) Fixed Assets	464.68	527.29
(b) Non current investments	1,582.30	1,384.46
(c) Long term loans and advances	811.03	849.13
	<b>2,858.01</b>	<b>2,760.88</b>
<b>CURRENT ASSETS</b>		
(a) Current Investments	66.08	474.43
(b) Inventories	391.30	501.05
(c) Trade receivables	72.35	149.38
(d) Cash and Bank balances	540.35	30.86
(e) Short term loans and advances	12.05	21.35
(f) Other current assets	42.99	21.77
	<b>1,125.12</b>	<b>1,198.84</b>
<b>TOTAL</b>	<b>3,983.13</b>	<b>3,959.72</b>

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.



**MR. RAKESH TAINWALA**  
**MANAGING DIRECTOR**

Place : Mumbai

Dated : 27th May, 2013