

PINNACLE

Style with Substance

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2013

PART - I		STANDALONE					(Rs. in Lakhs)
Sr. No.	Particulars	3 Months Ended 31/03/2013	Preceding 3 Months Ended 31/12/2012	Corresponding 3 Months Ended 31/03/2012	Year Ended 31/03/2013	Year Ended 31/03/2012	Year Ended 31/03/2013
		Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations (Net of Excise Duty)	1541.27	1179.00	1337.84	5126.67	5127.41	5126.67
	b) Other Operating Income	-	-	-	-	-	-
	Total Income from operation (net)	1541.27	1179.00	1337.84	5126.67	5127.41	5126.67
2	Expenditure						
	(a) Cost of materials consumed	577.40	535.94	545.29	2459.05	2460.71	2459.05
	(b) Purchases of Stock-in-trade	-	-	69.44	-	270.84	-
	(c) Change in inventories of finished goods Work-in progress and Stock-in-trade	44.31	104.14	-16.72	68.04	-88.42	68.04
	(d) Employees Benefits Expenses	154.65	150.03	166.05	603.67	475.92	603.67
	(e) Depreciation and Amortisation Expenses	51.86	55.18	61.53	209.32	198.73	209.32
	(f) Other Expenditure	505.19	208.18	421.74	1264.91	1047.80	1277.39
	Total Expenses	1433.41	1053.47	1247.33	4604.99	4385.58	4617.47
3	Profit from Operations before other income, finance costs and exceptional items (1-2)	107.86	125.53	90.51	521.68	761.83	509.20
4	Other Income	1.89	86.38	-25.55	-140.53	78.71	-140.53
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	109.75	121.55	64.96	381.15	840.54	368.67
6	Finance Costs	60.09	84.50	40.66	239.65	213.62	239.65
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	49.66	117.06	23.94	141.50	626.92	129.02
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	49.66	117.06	23.94	141.50	626.92	129.02
10	Tax Expenses	25.49	17.00	-34.13	42.49	98.17	42.49
11	Net Profit from ordinary activities after tax (9-10)	24.17	100.06	58.09	99.01	528.75	86.53
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	24.17	100.06	58.09	99.01	528.75	86.53
14	Paid up equity share capital (Face Value Rs. 10/- per Share)	950.14	950.14	950.14	950.14	950.14	950.14
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	2824.12	2725.11	2813.29
16	Earnings per share (before extraordinary items)						
	(a) Basic	0.25	1.05	0.58	1.04	5.56	0.91
	(b) Diluted	0.25	1.05	0.58	1.04	5.56	0.91
	Earnings per share (after extraordinary items)						
	(a) Basic	0.25	1.05	0.58	1.04	5.56	0.91
	(b) Diluted	0.25	1.05	0.58	1.04	5.56	0.91

TOKYO PLAST International Ltd.

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SOLE IMPORTERS OF THERMOWARE ARTICLES

PART - II

Sr. No.	Particulars	3 Months Ended 31/03/2013	Preceding 3 Months Ended 31/12/2012	Corresponding 3 Months Ended 31/03/2012	Year Ended 31/03/2013	Year Ended 31/03/2012	Year Ended 31/03/2013
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding	4644030	4644030	4787401	4644030	4787401	4644030
	- Number of Shares						
	- Percentage of shareholding	48.88%	48.88%	50.39%	48.88%	50.39%	48.88%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	4857370	4857370	4713999	4857370	4713999	4857370
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	51.12%	51.12%	49.61%	51.12%	49.61%	51.12%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	-	-	-	-	-	-
	Received during the quarter	-	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-	-



SWAMY & CHHABRA CHARTERED ACCOUNTANTS

Auditor's Report On Quarterly Financial Results and Year to Date Results of the Company Pursuant to the Clause 41 of the Listing Agreement

To
Board of Directors
Tokyo Plast International Limited

We have audited the quarterly financial result of Tokyo Plast International Limited for the quarter ended 31st March, 2013 and the year to date results for the period 1st April, 2012 to 31st March, 2013, attached herewith, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreement except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. These quarterly financial results as well as the year to date financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25, Interim Financial Reporting, issued pursuant to the Companies (Accounting Standards) Rules, 2006 as per section 211(3C) of the Companies Act, 1956 or by the Institute of Chartered Accountants of India and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.

In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results:

- (i) are presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
- (ii) give a true and fair view of the net profit/loss and other financial information for the quarter ended 31st March, 2013 as well as the year to date results for the period from 1st April, 2012 to 31st March, 2013.

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SWAMY & CHHABRA CHARTERED ACCOUNTANTS

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Further, we also report that we have, on the basis of the books of accounts and other records and information and explanation given to us by the management, also verified the number of shares as well as percentage of shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

For Swamy & Chhabra
Chartered Accountants



Pavan Kumar Chhabra
Partner
M/No. 085553
FR/NO.113036W

Place of Signature: - Mumbai
Date: 30th May, 2013