

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2013

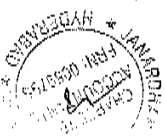
(Rs. In Lakhs)

PART I

S.No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	YEAR ENDED
		(UNAUDITED)			(AUDITED)	(AUDITED)
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Net Sales / Income from Operations	6.15	3.55	3.68	19.37	18.22
2	Expenditure					
	a) Changes in Opening stock and Closing Stock of shares	0.04	0.08	(1.51)	0.15	4.22
	b) Employee benefits expenses	1.19	1.39	1.25	5.29	4.98
	c) Other Expenditure	6.24	4.68	1.19	13.15	3.99
	d) Depreciation and Amortisation expenses	0.40	0.39	0.48	1.57	1.31
	Total Expenses	7.87	6.54	1.41	20.16	14.50
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(1.72)	(2.99)	2.27	(0.79)	3.72
4	Other Income	0.26	0.95	0.18	3.02	4.13
5	Profit/(Loss) from ordinary activities before finance costs & exceptional items (3 + 4)	(1.46)	(2.04)	2.45	2.23	7.85
6	Finance Costs	0.18	0.21	0.26	0.80	0.96
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(1.64)	(2.25)	2.19	1.43	6.89
8	Exceptional Items	0.80	-	(4.93)	0.80	2.06
9	Profit/(Loss) from ordinary activities before tax (7 - 8)	(2.44)	(2.25)	7.12	0.63	4.83
10	Tax Expense:					
	a) Current Tax			(0.46)		1.13
	b) Deferred Tax	0.45	-	0.41	0.45	0.41
	Total:	0.45	-	(0.05)	0.45	1.54
11	Net Profit/(Loss) from ordinary activities after tax (9 - 10)	(2.89)	(2.25)	7.17	0.18	3.29
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	(2.89)	(2.25)	7.17	0.18	3.29
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	254.45	254.45	274.71	254.45	274.71
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(95.74)	(95.92)
16	Earnings Per Share (EPS):					
	a) Basic and diluted EPS before and after Extraordinary items (not to be annualized) (Rs.)	(0.11)	(0.09)	0.26	0.01	0.12

PART II

A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding:					
	- Number of Shares	1568165	1565665	2375865	1568165	2375865
	- Percentage of Shareholding	61.63%	61.53%	70.82%	61.63%	70.82%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered					
	- Number of Shares	976335	978835	978835	976335	978835
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	38.37%	38.47%	29.18%	38.37%	29.18%
B	Investor Compliants for the quarter ended 31.03.2013					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	0				
	Disposed of during the quarter	0				
	Remaining unresolved at the end of the quarter	NIL				



P.T.O

Sub Total Current Liabilities
TOTAL EQUITY AND LIABILITIES

7.03 9.41
271.83 272.78

B ASSETS

1. NON-CURRENT ASSETS

(a) Fixed Assets

(i) Tangible assets

20.64 21.73

(ii) Intangible assets

0.01 0.01

(b) Non-Current Investments

111.59 112.57

(c) Long-term Loans and Advances

0.38 0.38

(d) Other non-Current assets

1.89 0.68

Sub Total-Non-Current Assets

134.51 135.37

2. CURRENT ASSETS

(a) Inventories

11.29 11.43

(b) Cash and Cash equivalents

65.62 59.59

(c) Short-term Loans and Advances

60.41 66.39

Sub Total-Current Assets

137.32 137.41

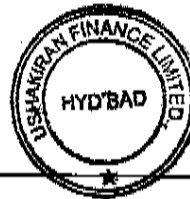
TOTAL ASSETS

271.83 272.78

Notes :

1. The above results have been taken on record by the Board of Directors at its Meeting held on 27th May, 2013.
2. Previous year's/quarter's figures have been recasted / regrouped / reclassified wherever necessary to make them comparable with current year's / quarter's figures.
3. The working results have been arrived at after considering provisions for standard assets, non-performing assets etc., as per RBI guidelines.

Place : Hyderabad
 Date : 27.05.2013



By Order of the Board
 for **USHAKIRAN FINANCE LIMITED**

[Signature]
CHAIRMAN