

Zenith Exports Limited
19, R.N. Mukherjee Road
Kolkata - 700 001

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH 2013

PART I

(Rs. in lacs)

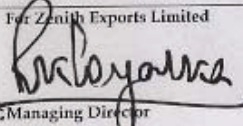
Sl. No.	PARTICULARS	Three Months Ended			Year Ended	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	(a) Net Sales/Income from Operations (Net)	7,532	5,822	6,368	27,013	25,485
	(b) Other Operating Income	442	433	286	1,765	1,820
	Total Income from Operations (Net)	7,974	6,255	6,654	28,778	27,305
2.	Expenditure					
	(a) Cost of Materials consumed	5,193	4,458	4,154	18,468	15,192
	(b) Purchase of traded goods	456	438	440	1,955	4,473
	(c) Changes in inventories of finished goods, work in progress and	147	(546)	347	(320)	(245)
	(d) Employees benefits expense	348	345	336	1,371	1,287
	(e) Depreciation and Amortisation Expense	161	165	132	649	631
	(f) Processing charges	479	470	434	1,855	1,621
	(g) Power & Fuel	296	284	305	1,312	1,228
	(h) Exchange fluctuation Loss/(Gain) Net	(46)	(82)	31	(147)	(67)
	(i) Provision/(Reversal) for Losses on Forward contract mark to Market basis	(1)	1	(296)	(6)	6
	(j) Other Expenditure	891	708	795	3,213	3,009
	Total Expenditure (a) to (j)	7,924	6,261	6,718	28,350	27,135
3.	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional items (1-2)	50	(6)	(64)	428	170
4.	Other Income	23	20	173	108	227
5.	Profit/(Loss) from Ordinary Activities before Finance cost & Exceptional items	75	14	109	536	397
6.	Finance Costs	105	107	111	420	474
7.	Profit/(Loss) after Finance cost but before Exceptional items	(30)	(93)	(2)	116	(77)
8.	Exceptional Items -	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7-8)	(30)	(93)	(2)	116	(77)
10.	Tax Expense (Incl. Deferred Tax)	(12)	(33)	-	32	(43)
11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	(18)	(60)	(2)	84	(34)
12.	Extraordinary items	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11-12)	(18)	(60)	(2)	84	(34)
14.	Paid-up equity share capital (Face Value of Rs. 10/- each)	540	540	540	540	540
15.	Reserve excluding Revaluation Reserves	-	-	-	8986	8903
16.	Earnings Per Share (Face Value of Rs.10/- each)					
	Basic and diluted before Extra Ordinary Items	(0.33)	(1.11)	(0.04)	1.55	(0.64)
	Basic and diluted after Extra Ordinary Items	(0.33)	(1.11)	(0.04)	1.55	(0.64)

PART - II

Sl. No.	PARTICULARS	Three Months Ended			Year Ended	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/12/2012
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
A	PARTICULARS OF SHAREHOLDINGS					
1.	Public Shareholding - Number of Shares	2,603,694	2,603,694	2,603,694	2,603,694	2,603,694
	-Percentage of Shareholding	48.25	48.25	48.25	48.25	48.25
2.	Promoters and Promoter Group Shareholdings					
a.	Pledged/Encumbered					
-	Number of shares	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b.	Non-encumbered					
-	Number of shares	2,792,556	2,792,556	2,792,556	2,792,556	2,792,556
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
-	Percentage of shares (as a % of the total share capital of the company)	51.75	51.75	51.75	51.75	51.75
B	INVESTOR COMPLAINTS	3 months ended 31-03-2013				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Place : KOLKATA

For Zenith Exports Limited


J.T. Managing Director

Dated : 24th May, 2013

Zenith Exports Limited

19, R.N. Mukherjee Road
Kolkata - 700 001

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED MARCH 31,2013

Page No.2
(Rs. in lacs)

Sl. No.	PARTICULARS	Three Months Ended			Previous Year Ended	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	SEGMENT REVENUE					
a.	Silk Fabrics/Made-ups	510	608	979	2,360	3,327
b.	Industrial Leather Hand Gloves/Made-ups	4,307	3,157	2,966	14,611	10,127
c.	Yarn	2,581	1,899	2,092	9,503	11,706
d.	EOU - Silk Fabrics	576	591	617	2,304	2,145
	TOTAL (a+b+c+d)	7,974	6,255	6,654	28,778	27,305
	Less : Inter Segment Revenue	-	-	-	-	-
	Net Sales/Income From Operations	7,974	6,255	6,654	28,778	27,305
2.	SEGMENT RESULTS					
	Profit/(Loss) before Tax and Interest					
a.	Silk Fabrics/Made-ups	35	(76)	116	138	562
b.	Industrial Leather Hand Gloves/Made-ups	87	210	281	745	634
c.	Yarn	39	(15)	(134)	(29)	(425)
d.	EOU - Silk Fabrics	(61)	(74)	(113)	(207)	(220)
	TOTAL (a+b+c+d)	100	45	150	647	551
	Less : (1) Finance Cost	105	107	111	420	474
	(2) Other un-allocable expenditure net off un-allocable Income	25	31	41	111	154
	Total Profit/(Loss) Before Tax	(30)	(93)	(2)	116	(77)
3.	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)					
a.	Silk Fabrics/Made-ups	1,108	1,184	1,045	1,108	1,259
b.	Industrial Leather Hand Gloves/Made-ups	2,357	2,365	1,796	2,357	1,946
c.	Yarn	3,009	3,003	3,158	3,009	3,164
d.	EOU - Silk Fabrics	3,008	2,960	3,061	3,008	3,056
e.	Unallocable	44	33	379	44	18
	TOTAL (a+b+c+d+e)	9,526	9,545	9,439	9,526	9,443

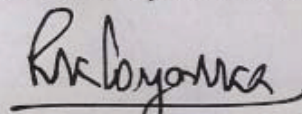
Note:-

1. Figures for the previous period/year have been regrouped and reclassified to conform to the classification of Current period where necessary.
2. The figures of the Last Quarter of Current financial year are the balancing figure between audited figures in respect of the full financial year and the published year to date figures upto 3rd Quarter of the Current financial year.
3. The above results have been approved at the meeting of the Board of Directors held on 24th May,2013.

Place : KOLKATA

For Zenith Exports Limited

Dated : 24th May,2013


 Managing Director

ZENITH EXPORTS LIMITED
19, R. N.MUKHERJEE ROAD
KOLKATA - 700 001

STATEMENT OF ASSETS AND LIABILITIES AS ON 31.03.2013

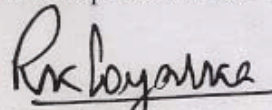
(Rs. In Lacs)

PARTICULARS	As at period ended 31.03.2013 (Audited)	As at year ended 31.03.2012 (Audited)
[A] EQUITY AND LIABILITIES		
1 Shareholders funds		
Share Capital	540	540
Reserves and surplus	8,986	8,903
Sub total-Shareholders funds	9,526	9,443
2 Non current liabilities		
Long term Borrowings	2	27
Deferred tax liabilities(net)	282	368
Other long term liabilities	114	38
Long term provisions	206	174
Sub total-Non-current liabilities	604	607
3 Current liabilities		
Short term borrowings	3,258	2,835
Trade payables	1,923	1,640
Other current liabilities	1,049	1,286
Short term provisions	40	67
Sub total-Current liabilities	6,270	5,828
TOTAL EQUITY AND LIABILITIES	16,400	15,878
[B] ASSETS		
1 Non current assets		
Fixed assets	4,576	4,919
Long term loans and advances	1,007	984
Other non current assets	-	-
Sub total-Non current assets	5,583	5,903
2 Current assets		
Current investments	12	1
Inventories	7,430	6,361
Trade receivables	1,650	1,706
Cash and cash equivalents	235	254
Short term loans and advances	969	1,074
Other current assets	521	579
Sub total-Current assets	10,817	9,975
TOTAL ASSETS	16,400	15,878

PLACE : KOLKATA

DATE : 24th May,2013

For Zenith Exports Limited


Jt. Managing Director