



Axel Polymers Limited

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AUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.03.2013

NO	PARTICULARS	Rs. In Lacs				
		Quarter ended 31.12.2012 (Unaudited)	Quarter ended 31.03.2013 (Audited)	Quarter ended 31.03.2011 (Unaudited)	Year ended 31.03.2013 (Audited)	Year ended 31.03.2012 (Audited)
1	2	3	4	4	6	7
1	Sales / Income from operation	160.73	319.83	300.07	763.51	948.16
2	Total Income (1+2)	160.73	319.83	300.07	763.51	948.16
3	Total Expenditure					
	A. Increase / Decrease in Stock	-14.87	-21.15	-2.46	-95.62	-40.34
	B. Consumption of RM	68.10	243.73	208.74	633.11	704.68
	C. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
	D. Employee Cost	17.32	14.27	3.89	63.83	68.60
	E. Depreciation	8.00	46.58	14.31	46.58	46.85
	F. Other Expenditure	34.06	27.68	54.52	81.87	97.94
	G. Total	112.61	311.11	279.00	729.77	877.73
4	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	48.12	8.72	21.07	33.74	70.43
5	Other Income	0.00	0.00	0.30	0.00	0.00
6	Profit after Interest but before Exceptional Items	48.12	8.72	21.37	33.74	70.43
7	Interest & Finance Charges	23.75	21.44	16.96	71.82	63.18
8	Profit after Interest but before Exceptional Items	24.37	-12.72	4.41	-38.08	7.26
9	Exceptional Items	0.00	0.00	0.00	1.82	0.00
10	Profit from ordinary activities before tax	24.37	-12.72	4.41	-39.89	7.26
11	Tax Expense	0.00	0.00	0.00	0.00	0.98
12	Net Profit from ordinary activities after tax	24.37	-12.72	4.41	-39.89	6.28
13	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
14	Net Profit for the period (9-10)	24.37	-12.72	4.41	-39.89	6.28
15	Paid Up Equity Share Capital F.V. Rs 10	430.00	430.00	430.00	430.00	430.00
16	Reserves & Surplus (Exl. Rev. Reserves)	25.00	25.00	25.00	25.00	25.00
17	a Basic & Diluted EPS before extraordinary items	0.57	-0.30	0.10	-0.93	0.15
	b Basic & Diluted EPS after extraordinary items	0.57	-0.30	0.10	-0.93	0.15
18	Public Shareholding					
	No of Shares	3351200	3343200	3343200	3343200	3351200
	% of holding	77.93	77.75	77.75	77.75	77.93
19	Promoters & Promotor Group					
	a Pledged / Encumbered					
	- Number of Shares	0	0	0	0	0
	- % of Shares of the Total Share of Promoters	0.00	0.00	0.00	0.00	0.00
	- % of Shares of the Total Share Capital	0.00	0.00	0.00	0.00	0.00
	b Non-encumbered					
	- Number of Shares	948800	956800	956800	956800	948800
	- % of Shares of the Total Share of Promoters	100.00	100.00	100.00	100.00	100.00
	- % of Shares of the Total Share Capital	22.07	22.25	22.25	22.25	22.07

NOTES:

- The above results were taken on record by the Board of Directors at the Registered Office held on 31.05.2013.
- Investor Complaints

Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil
- Figures have been regrouped or recast wherever necessary in order to confirm to the classification.
- Company does not have any other segment.

FOR AXEL POLYMERS LIMITED

Saurabh
AUTHORISED SIGNATORY



