



Management Note: Mumbai, June 4, 2013:

Kabra Extrusion Technik Ltd is part of the Kolsite group, engaged in the manufacture of Plastic Extrusion machinery in India.

For the fourth quarter ended March 2013 of FY 2013, the company reported Total Income from Operations of Rs. 7,116.40 lakh as against Rs. 6,372.9 lakh in the corresponding quarter last year on account of good traction witnessed in the last quarter.

All other items in the expenses segment followed the trend in sales as total expenses stood at Rs. 5,994.5 lakh. The Company has re-grouped certain employee benefit expenses as a part of "Research & Development Expenses" under the head "Other expenses" on account of DSIR recognition.

EBIDTA for Q4 FY13 stood at Rs. 1,270.9 lakh, a rise of 54.5% over Q4 of FY12.

During March 2013, Kabra Extrusiontechnik has received the recognition from the Department of Scientific & Industrial Research due to which it will get weighted deduction in respect of revenue and capital expenditure incurred for the in-House Research & Development initiatives till 2015. This will result in lower tax outgo hereon.

The one time rise in finance costs is on account of discounting of high value Letter of Credit for the large sales order executed in Q4. This has been absorbed in our sales cost. The Net profits after tax for Q4 of FY13 was at Rs. 804.1 lakhs a rise of Rs. 58.2% over corresponding quarter of FY12.

For the full year, topline stood at Rs. 17,994.1 lakhs, a marginal de-growth of 5.71%. The EBITDA stood at Rs. 1,640.5 lakhs and Profit after Tax was at Rs. 1,086.2 lakhs up by 16.5% and 17.5% respectively.

Mr. Jayant Sarpotdar, the Chief Financial Officer of Kabra Extrusiontechnik Ltd said "Traditionally second half of the year has been better for us and the trend has continued. While first half of FY 2013-14 is expected to be subdued, we do expect growth levels to show signs of recovery in the current financial year."





Mr. S. V. Kabra, Chairman & Managing Director of Kabra Extrusiontechnik Ltd said:
"The economic outlook seems to have improved albeit marginally. Over a period of time, we expect to regain our growth levels in line with improving macroeconomic outlook"

About Kabra Extrusiontechnik :

Kabra Extrusiontechnik is a part of the Kolsite group and manufactures Plastic Extrusion machinery in India. It has over 4 decades of experience in plastic industry. KET has a joint venture with global leaders in plastics extrusion machinery viz. Battenfeld Cincinnati , Germany & Austria and American Maplan Corporation, USA for manufacture of Pipe plants. It also has a joint venture with Gloucester Engineering Co., USA for mono and multi layer film plants.

The Company manufactures hi-tech HDPE pipe plants. It offers multi-layer blown film plants, which has applications in lamination, milk and edible oil packing industries. The Company's two major products include plastic processing machineries and spares & parts of plastic processing machineries.

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