

Aro granite industries Ltd.

(100% Export Oriented Unit)

UN-AUDITED FINANCIAL (PROVISIONAL) RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

PART-I

| Particulars | Quarter ended 30.06.2013 | | Quarter ended 31.03.2013 | | Quarter ended 30.06.2012 | | Year ended 31.03.2013 | |
|---|--------------------------|----------|--------------------------|----------|--------------------------|-----------|-----------------------|-----------|
| | Unaudited | Audited | Unaudited | Audited | Unaudited | Audited | Unaudited | Audited |
| 1. Sales/Income from Operations | 5,650.91 | 5,293.51 | 4,465.34 | 4,465.34 | 18,900.91 | 18,900.91 | 18,900.91 | 18,900.91 |
| Less Excise Duty | 43.07 | 47.79 | 37.97 | 37.97 | 175.23 | 175.23 | 175.23 | 175.23 |
| Net Sales/Income From Operations | 5,607.84 | 5,245.72 | 4,427.37 | 4,427.37 | 18,725.68 | 18,725.68 | 18,725.68 | 18,725.68 |
| 2. Expenditure | | | | | | | | |
| a. (Increase)/decrease in stock in trade and work in progress | (257.59) | (31.95) | 166.63 | 166.63 | (538.45) | (538.45) | (538.45) | (538.45) |
| b. Consumption of raw materials | 3,314.99 | 3,047.65 | 2,340.34 | 2,340.34 | 10,933.51 | 10,933.51 | 10,933.51 | 10,933.51 |
| c. Purchase of traded goods | 62.30 | 56.67 | 85.71 | 85.71 | 251.14 | 251.14 | 251.14 | 251.14 |
| d. Employee cost | 295.64 | 303.00 | 235.47 | 235.47 | 1,082.86 | 1,082.86 | 1,082.86 | 1,082.86 |
| e. Depreciation | 130.18 | 127.36 | 105.23 | 105.23 | 470.00 | 470.00 | 470.00 | 470.00 |
| f. Other expenditure | 1,191.45 | 1,226.40 | 904.76 | 904.76 | 4,476.10 | 4,476.10 | 4,476.10 | 4,476.10 |
| g. Total | 4,736.97 | 4,729.13 | 3,838.14 | 3,838.14 | 16,675.16 | 16,675.16 | 16,675.16 | 16,675.16 |
| (Any item exceeding 10% of the total expenditure to be shown separately) | | | | | | | | |
| 3. Profit from operation before other income, finance costs and Exceptional Items(1-2) | 870.87 | 516.59 | 589.23 | 589.23 | 2,050.52 | 2,050.52 | 2,050.52 | 2,050.52 |
| 4. Other Income | | | | | | | | |
| 5. Profit from ordinary activities before finance costs and Exceptional Items(3+4) | -479.29 | 112.79 | -75.83 | -75.83 | -16.27 | -16.27 | -16.27 | -16.27 |
| 6. Finance costs | 391.58 | 629.38 | 513.40 | 513.40 | 2,034.25 | 2,034.25 | 2,034.25 | 2,034.25 |
| 7. Profit from ordinary activities after finance costs but before Exceptional Items(5-6) | 125.09 | 140.77 | 120.97 | 120.97 | 513.30 | 513.30 | 513.30 | 513.30 |
| 8. Exceptional Items | 266.49 | 488.61 | 392.43 | 392.43 | 1,520.95 | 1,520.95 | 1,520.95 | 1,520.95 |
| 9. Profit (+) Loss (-) from Ordinary activities before tax (7+8) | --- | --- | --- | --- | --- | --- | --- | --- |
| 10. Tax Expenses | 266.49 | 488.61 | 392.43 | 392.43 | 1,520.95 | 1,520.95 | 1,520.95 | 1,520.95 |
| 11. Net Profit (+) Loss (-) from Ordinary activities after tax (9-10) | 53.30 | -14.99 | 78.52 | 78.52 | 395.03 | 395.03 | 395.03 | 395.03 |
| 12. Extraordinary Item (net of tax expense Rs.) | 213.19 | 503.60 | 313.91 | 313.91 | 1,125.92 | 1,125.92 | 1,125.92 | 1,125.92 |
| 13. Net Profit(+)/ Loss(-) for the period (11-12) | --- | --- | --- | --- | --- | --- | --- | --- |
| 14. Paid-up equity share capital (Face value of Rs. 10/- each) | 213.19 | 503.60 | 313.91 | 313.91 | 1,125.92 | 1,125.92 | 1,125.92 | 1,125.92 |
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 1,020.00 | 1,020.00 | 1,020.00 | 1,020.00 | 1,020.00 | 1,020.00 | 1,020.00 | 1,020.00 |
| 16. Earnings Per Share (EPS) | --- | --- | --- | --- | 11,241.86 | 11,241.86 | 11,241.86 | 11,241.86 |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 2.09 | 4.94 | 3.08 | 3.08 | 11.04 | 11.04 | 11.04 | 11.04 |
| b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 2.09 | 4.94 | 3.08 | 3.08 | 11.04 | 11.04 | 11.04 | 11.04 |

For Aro Granite Industries Ltd.

Managing Director

| PART-II | | 60,23,579 59.05 | | 60,23,579 59.05 | | 60,23,579 59.05 | |
|--|---------|--------------------|---------|--------------------|---------|--------------------|---------|
| A. PARTICULARS OF SHAREHOLDING | | | | | | | |
| 1. Public Shareholding | | | | | | | |
| - Number of Shares (in lacs) | | | | | | | |
| - Percentage of shareholding (%) | | | | | | | |
| 2. Promoters and promoter group Shareholding | | | | | | | |
| a) Pledged/Encumbered | | | | | | | |
| - Number of shares | 0 | 1053000 | 1053000 | 1053000 | 1053000 | 1053000 | 1053000 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 0 | 25.21 | 25.21 | 25.21 | 25.21 | 25.21 | 25.21 |
| - Percentage of shares (as a % of the total share capital of the company) | 0 | 10.32 | 10.32 | 10.32 | 10.32 | 10.32 | 10.32 |
| b) Non-encumbered | | | | | | | |
| - Number of Shares | 4176421 | 3123421 | 3123421 | 3123421 | 3123421 | 3123421 | 3123421 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 74.79 | 74.79 | 74.79 | 74.79 | 74.79 | 74.79 |
| - Percentage of shares (as a % of the total share capital of the company) | 40.95 | 30.62 | 30.62 | 30.62 | 30.62 | 30.62 | 30.62 |
| PARTICULARS | | | | | | | |
| B. INVESTORS COMPLAINT | | | | | | | |
| 3 months ended 30.06.2013 | | | | | | | |
| Pending at the beginning of the quarter | | | | | | | NIL |
| Received during the quarter | | | | | | | NIL |
| Disposed off during the quarter | | | | | | | NIL |
| Remaining unresolved at the end of the quarter | | | | | | | NIL |

NOTES:

- 1) The above results have been reviewed by the Audit Committee and Considered and taken on record by the Board of Directors at their respective meetings held on 26.07.2013
- 2) The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
- 3) Figures for the Previous year/Quarter have been regrouped /rearranged wherever necessary

For Aro Granite Industries Ltd.


Managing Director

For & on behalf of the Board

-SD-

Sunil K. Arora
Managing Director

Place : New Delhi

Date : 26.07.2013