

PART I

Statement of Standalone & Consolidated Audited Results for the Quarter and Year ended 31st March, 2013

(In Lacs)

Sl No	Particulars	Standalone Financial Results					Consolidated Financial Results	
		Quarter Ended			Year ended		Year ended	
		Audited 31.03.2013	Unaudited 31.12.2012	Audited 31.03.2012	Audited 31.03.2013	Audited 31.03.2012	Audited 31.03.2013	Audited 31.03.2012
	Income from operations							
1	a) Net Sales / Income from Operations	1,974.02	1,480.94	1,080.10	4,874.76	6,026.02	5,135.68	6,501.34
	b) Other Operating Income	-	-	-	-	-	-	-
	Total Income from operations (net)	1,974.02	1,480.94	1,080.10	4,874.76	6,026.02	5,135.68	6,501.34
2	Expenses							
	a) Cost of materials consumed	199.71	199.17	290.73	577.80	290.73	577.80	290.73
	b) Purchase of stock-in-trade	641.08	708.24	301.25	1,523.56	2,879.66	1,523.56	2,879.66
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	80.38	76.17	(43.26)	34.29	(262.39)	34.29	(262.39)
	d) Employee benefits expense	149.50	134.14	132.59	511.57	444.54	511.57	444.54
	e) Depreciation and amortisation expense	134.49	123.60	114.33	485.51	453.57	654.77	626.17
	f) Contract, Consultancy & Service Charges	188.08	87.89	279.16	463.73	541.36	463.73	541.36
	g) Other expenses	126.34	145.02	166.84	628.24	589.24	701.43	689.76
	h) Provision for Bad & Doubtful Debts	-	-	216.41	216.41	216.41	216.41	216.41
	Total expenses	1,519.58	1,474.03	1,458.06	4,441.11	5,153.13	4,683.56	5,426.25
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	454.44	6.91	(377.96)	433.65	872.89	452.12	1,075.09
4	Other Income	102.87	93.83	226.00	346.93	1,016.60	360.64	984.22
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	557.31	100.74	(151.95)	780.58	1,889.50	812.75	2,059.31
6	Finance costs	176.35	164.05	194.41	674.16	772.35	1,058.78	1,154.08
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	380.96	(63.31)	(346.36)	106.42	1,117.15	(246.02)	905.23
8	Exceptional items	-	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary activities before tax (7 + 8)	380.96	(63.31)	(346.36)	106.42	1,117.15	(246.02)	905.23
10	Tax Expense							
	a) Provision for Income Tax	120.33	(1.00)	(25.00)	120.33	267.00	120.33	267.00
	b) Mat credit entitlement for earlier years	(452.89)	-	-	(452.89)	-	(452.89)	-
	c) Taxes relating to earlier year	-	-	(21.83)	2.09	(22.00)	2.10	(21.85)
	d) Provision for Deferred Tax	(196.37)	-	(43.31)	(196.37)	(43.31)	(208.33)	(56.31)
	Total	(528.93)	(1.00)	(90.14)	(526.84)	201.69	(538.89)	188.84
11	Net Profit/(Loss) from Ordinary Activities after tax (9 -10)	909.89	(62.31)	(256.23)	633.26	915.45	292.77	716.39
12	Extraordinary item (Net of tax expense)	-	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11 - 12)	909.89	(62.31)	(256.23)	633.26	915.45	292.77	716.39
14	Share of profit/(loss) of associates							
15	Minority interest							
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	909.89	(62.31)	(256.23)	633.26	915.45	292.77	716.39
17	Paid up equity share capital (Face value Rs. 10/- per share)	2,750	2,750	2,750	2,750	2,750	2,750	2,750
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				10,641.00	10,265.12	10,270.47	10,235.09
19.i	Earnings per Share (before extraordinary items) (of ` 10/- each) (not annualised)							
	a) Basic	3.31	(0.23)	(0.93)	2.30	3.33	1.06	2.61
	b) Diluted	3.31	(0.23)	(0.93)	2.30	3.33	1.06	2.61
19.ii	Earnings per Share (after extraordinary items) (of ` 10/- each) (not annualised)							
	a) Basic	3.31	(0.23)	(0.93)	2.30	3.33	1.06	2.61
	b) Diluted	3.31	(0.23)	(0.93)	2.30	3.33	1.06	2.61

PART II

Information for the Quarter and Year ended 31st March, 2013

A PARTICULARS OF SHAREHOLDING						
1	Public Shareholding					
	- Number of shares	12,000,525	12,000,525	12,000,525	12,000,525	12,000,525
	- Percentage of shareholding	43.64	43.64	43.64	43.64	43.64
2	Promoter and Promoter Group Shareholding					
	a) Pledged / Encumbered -					
	- Number of Shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of Shares	15,499,475	15,499,475	15,499,475	15,499,475	15,499,475
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	56.36	56.36	56.36	56.36	56.36

Particulars		3 months ended 31/03/2013	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		1
	Disposed of during the quarter		1
	Remaining unresolved at the end of the quarter		Nil



ENERGY DEVELOPMENT COMPANY LIMITED

Regd. Office : Village - Hulugunda, Taluka - Somawarpet, Dist - Kodagu, Karnataka-571233

Segment wise Revenue, Results and Capital Employed along with the results for the Quarter & year Ended 31st March, 2013

Particulars	Standalone Financial Results										Consolidated	
	For the Quarter Ended					For the Year ended					For the year ended	
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012	31.03.2013
	Audited	Unaudited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited
1) Segment Revenue												
a) Generating Division	27.63	283.55	32.87	1,069.09	1,664.86	1,420.01	2,230.18					
b) Contract Division	1,946.39	1,197.39	1,047.23	3,805.67	4,361.16	3,715.67	4,271.16					
Net Sales / Income From Operations	1,974.02	1,480.94	1,080.10	4,874.76	6,026.02	5,135.68	6,501.34					
2) Segment Results												
Profit/(Loss) before tax and interest from each segment												
a) Generating Division	(117.99)	133.18	(118.83)	411.47	1,102.74	430.10	1,272.84					
b) Contract Division	667.20	(27.36)	(150.78)	413.50	122.47	413.50	122.47					
Total Profit/(Loss)	569.21	105.82	(269.61)	824.97	1,225.21	843.60	1,395.31					
Less: 1) Finance cost	176.34	164.05	184.41	674.15	772.35	1,058.78	1,154.09					
2) Other un-allocable expenditure net off un-allocable income	11.91	5.08	(117.66)	44.40	(664.29)	30.84	(664.01)					
Total Profit Before Tax	380.96	(63.31)	(346.36)	106.42	1,117.15	(246.02)	905.23					
3) Capital Employed												
(Segment Assets - Segment Liabilities)												
a) Generating Division	5,326.18	5,491.19	5,762.74	5,326.18	5,762.74	8,305.65	9,062.70					
b) Contract Division	2,417.02	1,584.69	826.26	2,417.02	826.26	2,417.02	826.26					
c) Unallocated	5,647.80	5,662.61	6,426.12	5,647.80	6,426.12	5,647.80	6,426.12					
Total	13,391.00	12,738.48	13,015.12	13,391.00	13,015.12	16,370.47	16,335.08					



Notes: -

1. The generation of electricity, through the company's Hydel and Wind Power Projects, is seasonal / variable in nature. Information relating to 12 months period ended as at 31st March, 2013 is given herein below:

Total generation and sales (standalone) during 12 Months period ended on		
Period	31.03.2013	31.03.2012
Million Units	29.82	46.89
Sale value ₹ (in Lacs)	1069.08	1664.86

2. The Company does not have any stock of raw material. However, certain work in respect of contracts carried out by the Company has been included as work in progress and the same is included in the Changes in inventories of finished goods, work-in-progress and stock in Trade.
3. The above results have been reviewed by the Audit Committee in its meeting held on 14th May, 2013 and approved by the Board of Directors at their meeting held on 14th May, 2013.
4. The Board of Directors has recommended payment of Dividend @ 8% (₹0.80) per equity share on the paid-up share capital of the company for the financial year 2012-2013 subject to approval of members at the ensuing Annual General Meeting.
5. Previous period's figures have been regrouped / rearranged, wherever considered necessary to correspond to current period/year classification.
6. The Figures of the last quarter are the balancing figures between audited figures in respect of full financial year and published year to date figures upto the third quarter of the current financial year.

For Energy Development Company Ltd.



Sanjiv Saraf

(Executive Director)

Date : 14th May, 2013

ENERGY DEVELOPMENT COMPANY LIMITED

Regd. Office : Village - Hulugunda, Taluka - Somawarpet, Dist - Kodagu, Karnataka - 571233

Standalone & Consolidated Statement of Assets and Liabilities as on 31st March, 2013

Sr No.	Particulars	(₹ in Lacs)			
		Standalone		Consolidated	
		As at 31st March		As at 31st March	
	2013	2012	2013	2012	
A	EQUITY AND LIABILITIES				
1	Shareholders Funds				
	a) Share Capital	2,750.00	2,750.00	6,100.00	6,100.00
	b) Reserve & Surplus	10,641.00	10,265.12	10,270.47	10,235.09
	c) Money received against share warrants	-	-	-	-
	Sub-total - Shareholders Funds	13,391.00	13,015.12	16,370.47	16,335.09
2	Share application money pending allotment	-	-	-	-
3	Minority Interest	-	-	-	-
4	Non-Current Liabilities				
	a) Long-term borrowings	5,394.50	6,104.50	24,584.50	17,989.33
	b) Deferred Tax Liabilities (net)	224.47	420.84	173.11	381.45
	c) Other Long-term liabilities	-	-	-	-
	d) Long-term provisions	51.98	44.43	53.97	44.43
	Sub-total - Non-current liabilities	5,670.95	6,569.77	24,811.58	18,415.21
5	Current Liabilities				
	a) Short-term borrowings	760.48	954.29	760.48	954.29
	b) Trade payables	1,016.68	879.22	1,865.85	1,224.52
	c) Other current liabilities	1,020.77	1,634.68	2,451.43	2,794.46
	d) Short-term provisions	601.54	821.50	612.27	832.08
	Sub-total - Current liabilities	3,399.46	4,289.69	5,690.02	5,805.35
	TOTAL - EQUITY AND LIABILITIES	22,461.41	23,874.59	46,872.08	40,555.65
B	ASSETS				
1	Non-current assets				
	a) Fixed Assets	5,851.71	6,060.00	41,164.48	34,372.38
	b) Goodwill on consolidation	-	-	-	0.15
	c) Non-current investments	6,894.79	6,894.79	19.29	19.29
	d) Deferred tax assets (net)	-	-	-	-
	e) Long-term loans and advances	4,524.80	6,421.40	336.41	2,051.79
	f) Other non-current assets	-	-	-	-
	Sub-total - Non-current assets	17,271.29	19,376.19	41,520.18	36,443.61
2	Current assets				
	a) Current investments	-	-	-	-
	b) Inventories	453.88	482.34	551.15	584.25
	c) Trade receivables	2,550.27	1,850.70	2,534.79	2,130.65
	d) Cash and cash equivalents	689.09	557.03	980.28	576.66
	e) Short-term loans and advances	1,196.67	767.71	1,255.99	820.13
	f) Other current assets	300.22	840.62	29.70	0.36
	Sub-total - Current assets	5,190.12	4,498.40	5,351.90	4,112.04
	TOTAL - ASSETS	22,461.41	23,874.59	46,872.08	40,555.65





**ENERGY
DEVELOPMENT
COMPANY LTD.**

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**Information Pursuant to Clause 20(b) of the Listing Agreement
for the year ended 31/03/2013**

Sl. No.	Particulars	Amount (₹ In Lacs)	
		31/03/2013	31/03/2012
1	Total Turnover	4,874.76	6,026.02
2	Other Income	346.93	1,016.60
3	Gross Profit / Loss	1,414.33	1,584.65
4	Provision for Depreciation	485.51	453.57
5	Provisions for Income Tax including FBT & Deferred Tax	(526.84)	201.69
6	Net Profit	633.26	915.45
7	Amounts Appropriated from Reserves	-	-
8	Capital Profits	-	-
9	Accumulated Profits from past years	-	-
10	Profit / (Loss) Brought Forward	5,513.47	4,981.55
11	Proposed Dividend (including tax)	257.39	383.53
12	Balance carried to Balance Sheet	5,889.34	5,513.47

of ENERGY DEVELOPMENT CO LTD
Inventil Boney
Company Secretary