

**IFB AGRO INDUSTRIES LIMITED**  
**Regd. Office: Plot No.IND -5, Sector-1**  
**East Kolkata Township**  
**Kolkata 700107**

**STATEMENT OF UNAUDITED FINANCIAL RESULTS**  
**For the quarter ended 30th June, 2013**

Part I Sl. No.	PARTICULARS	Quarter Ended			
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited (Refer note 5)	Unaudited	Audited
	(Refer notes below)				
1	<b>Income from Operations</b>	10,443.88	8,358.73	12,373.90	45,138.14
	(a) Net Sales	400.81	238.15	254.66	1,093.94
	(b) Other Operating Income:				
	Total Income from Operations (net)	10,844.69	8,596.88	12,628.56	46,232.08
2	<b>Expenses:</b>				
	a) Cost of materials consumed	5,858.00	5,298.95	6,279.42	24,671.54
	b) Purchase of stock in trade	2,683.64	238.86	3,096.13	7,415.29
	c) Changes in inventories of finished goods, Work in Progress and stock in trade	(416.14)	319.95	(374.95)	54.23
	d) Employee benefits expense	443.42	791.29	454.05	2,137.46
	e) Depreciation, amortisation and impairment expenses	214.80	249.75	372.64	1,123.38
	f) Other expenses	1,296.34	1,366.98	2,020.69	7,178.89
	Total Expenses	10,080.06	8,265.78	11,847.98	42,580.79
3	Profit/(loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	764.63	331.10	780.58	3,651.29
4	Other Income	43.16	214.01	30.39	297.02
5	Profit/(loss) from ordinary activities before finance cost and Exceptional Items (3+4)	807.79	545.11	810.97	3,948.31
6	Finance Costs	3.72	9.25	8.89	38.14
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	804.07	535.86	802.08	3,910.17
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	804.07	535.86	802.08	3,910.17
10	Tax expenses	261.02	135.76	237.74	1,290.15
11	Net Profit from Ordinary Activities after Tax (9-10)	543.05	400.10	544.34	2,620.02
12	Extra-ordinary items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	543.05	400.10	544.34	2,620.02
14	Paid up Equity Share capital (face value Rs 10/- each, fully paid up)	900.51	900.51	800.71	900.51
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				14,856.43
16 (i)	Earning Per Share (EPS) (before extraordinary items) of Rs 10/- each (not annualised)				
	a) Basic	6.03	4.74	6.80	32.30
	b) Diluted	6.03	4.74	6.80	32.30
16 (ii)	Earning Per Share (EPS) (after extraordinary items) of Rs 10/- each (not annualised)				
	a) Basic	6.03	4.74	6.80	32.30
	b) Diluted	6.03	4.74	6.80	32.30
<b>Part - II</b>					
<b>A. PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	- Number of shares	3,451,341	3,602,201	3,602,201	3,602,201
	- Percentage of shareholding	38.33%	40.00%	44.99%	40.00%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non-Encumbered				
	- Number of shares	5,553,770	5,402,910	4,404,910	5,402,910
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	61.67%	60.00%	55.01%	60.00%
<b>B. INVESTOR COMPLAINTS</b>					
Quarter ended June 30, 2013					
Pending at the beginning of the quarter					
Received during the quarter					
Disposed off during the quarter					
Remaining unresolved at the end of the quarter					



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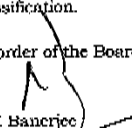
**Segment wise Revenue, Results and Capital Employed for the Quarter Ended 30th June, 2013**  
**Under Clause 41 of the Listing Agreement**

	Quarter Ended			Rs in lakhs
	30.06.2013	31.03.2013	30.06.2012	Year Ended
	Unaudited	Audited (Refer note 5)	Unaudited	Audited
<b>1. Segment Revenue (Net of excise duty)</b>				
a) Spirit, Liquor and Spirituous Beverages	6,259.81	6,621.43	7,330.37	28,999.00
b) Marine products	4,584.88	1,975.45	5,298.19	17,233.08
Total	10,844.69	8,596.88	12,628.56	46,232.08
Less: Inter Segment Revenue	-	-	-	-
Net Sales/ Income from Operations	10,844.69	8,596.88	12,628.56	46,232.08
<b>2. Segment Results before tax and interest</b>				
a) Spirit, Liquor and Spirituous Beverages	623.99	277.21	451.14	2,608.77
b) Marine products	178.39	115.29	355.22	1,144.83
Total	802.38	392.50	806.36	3,753.60
Less: Interest	3.72	9.25	8.89	38.14
Add: Other un-allocable income net of un-allocable expenditure	5.41	152.61	4.61	194.71
<b>Total Profit Before Tax</b>	804.07	535.86	802.08	3,910.17
<b>3. Capital Employed (segment assets-segment liabilities)</b>				
a) Spirit, Liquor and spirituous beverages	9,396.13	8,243.23	9,112.28	8,243.23
b) Marine products	2,969.95	2,117.67	2,695.76	2,117.67
c) Unallocable	3,933.91	5,396.04	56.85	5,396.04
<b>Total</b>	<b>16,299.99</b>	<b>15,756.94</b>	<b>11,864.89</b>	<b>15,756.94</b>

## Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27th July, 2013.
- Statutory auditors of the company M/s Walker, Chandick & Co., have carried out a limited review of the results for the quarter ended 30th June 2013.
- Due to seasonal nature of Marine business, results of the current quarter are not strictly comparable to those of previous quarter.
- Out of the proceeds of Rs 1816.36 lacs from the Preferential Allotment, Rs 306.21 lacs has been utilised towards working capital and Rs 398.93 lacs for capital expenditure and balance Rs Rs 1111.22 lacs is temporarily held in mutual fund pending utilisation for the objects as stated in the resolution passed in the general meeting dated February 6, 2013
- Figures of the quarter ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year 2012-13 and published year to date figures up to the quarter ended December 31, 2012.
- Previous period figures have been re-grouped and re-arranged, wherever necessary to conform to the current period's classification.

By order of the Board

  
 A.K. Banerjee  
 Managing Director

Kolkata

Dated : 27th July, 2013