					Jubilant Industries Limited						
					Regd. Off: Bhartiagram, Gajraula, Distt. Jyotiba Phoolay Nagar-244 223 (U.P.)						
					Statement of Audited Results for the Quarter and Year Ended 31st March, 2013	3					
	571	NDALONE RESULT								(₹ in Lac	
Quarter Ended Year Ended Year Ended				nded		CONSOLIDATED RESULTS Quarter Ended Year Ended					
March 31	December 31	March 31	March 31	March 31	Particulars	March 31	December 31	March 31	March 31	March 31	
(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)		(Audited)	(Unaudited)	(Audited)	(Audited)	Audited	
2013	2012	2012	2013	2012		2013	2012	2012	2013	2012	
		ĺ			PARTI						
					income from operations		· , [
573	633	6,429	2,276	24,264	a) Net sales/income from operations (Net of excise duty)	22,409	23,736	25,344	99,761	1,02,	
2	. 3	7	11	43	b) Other operating income	50	35	46	151		
575	635	6,435	2,287		Total income from operations (net)	22,459	23,771	25,390	99,912	1,02,	
605 182	645 224	5,435	2,351		Expenses	23,706	24,893	25,218	1,01,451	1,04	
102	224	3,795	777		a) Cost of materials consumed	6,945	8,965	9,170	37,117	37,	
•		3	15	24	b) Purchases of stock-in-trade	6,569	7,744	5,444	30,274	25,	
24	(41)	34	(57)	21	c) Change In inventories of finished goods, work-in-progress and stock-in-trade	2,434	(899)	1,513	(834)	1,	
										1,	
25	27	289	100		d) Employee benefits expense	1,810	2,195	1,989	8,229	8,	
4	_ a	64	13		e) Depreciation and amortisation expense	801	761	770	3,146	2,	
370	432	1,250	1,509		f) Other expenses	5,147	6,127	6,332	23,519	24,	
(30)	(9)	1,001	(64)	3,049	Profit/(Loss) from operations before other income, finance costs and exceptional	[1,247]	(1,122)	172	(1,539)	{1,	
		47			İtems	221					
(0.0)	- 40	1.068	3 (61)	168	Other income	(1,026)	191	318	804		
(30)	(9)	1,000	(61)	3,217	Profit/(Loss) from ordinary activities before finance costs and exceptional items	(1,026)	(931)	490	(735)	{1,	
		55		40	Finance costs	667	666	553	2,765		
(30)	(9)	1,013	[61)	3.177	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	[1,693]	(1,597)	(63)		2,	
130;	191	. 1,013	fori	2411	Superior (1992) store outsides acres les sures sures par pelose excelencies resus	[1,033]	(1,557)	(63)	{3,500}	[3,	
(17)		38	(17)	111	Exceptional items	-		1,498	-	1.	
(13)	(9)	975	[44]			(1,693)	(1,597)	(1,561)	(3,500)	(5.	
. 1	(3)	(223)	3		Tax expense (net)	1	(Lpior)	(1,129)	13,000	13,	
(14)	(9)	1,198	. (47)			(1,694)	(1,597)	(432)	(3,503)	{5 ,	
. (4-7)			(41)		Extraordinary Items (net of tax expense)		(wp.r.)	(152)	(3,500)	13/	
(14)	(9)	1.198	(47)	2.575	Net Profit /(Loss) for the period	(1,694)	(1,597)	(432)	(3,503)	(5,	
1,185	1,185	1,135	1,135	1,189	Paid-up equity share capital (Face value per share ₹ 10)	1,185	1,185	1,185	1,185	1,	
	'		25,170	25,217	Reserves (excluding revaluation reserve)	-)	13,469	16,	
		1			Earnings per share before and after extraordinary items (not annualised)						
(0,12)	(0.08)	10.11	(0.39)	21.73	Basic (₹)	(14,30)	(13.48)	(3.64)	(29,56)	(47	
(0.12)	(0.08)	10.12	(0.39)	21.73	Dikuted [₹]	(14.30)	{13.48}	(3.64)	(29.56)	(47	
					PART II		_ ,				
					A. PARTICULARS OF SHAREHOLDING				ľ		
	1				Public shareholding						
41,60,530	41,60,530	41,60,530	41,60,530		- Number of shares (₹ 10 each)	41,60,530	41,60,530	41,60,530	41,60,530	41,60,	
35.11	35.11	35.11	35.13	35.11	- Percentage of shareholding	35.11	35.11	35.11	. 35.11	3	
					Promoters and Promoter Group Shareholding						
	l			42.3	a) Pledged/Encumbered						
	25,000	25,000	-	25,000	- Number of shares		25,000	25,000	-	25,	
	0.33	0.33		0.33	- Percentage of shares (as a % of the total shareholding of promoter and promoter	- [0.33	0.33	.		
	0.21	0.21		0.21	group) - Percentage of shares (as a % of the total share capital of the company)		0.21	0.21			
- 1	U.21	u.21	.	V.21	bit Non-Encumbered	-	. 0.21	0.21	•	(
76,88,874	76,63,874	76,63,874	76,88,874	76,63,874	- Number of shares	76,88,874	76,63,874	76,53,874	76 00 074		
100.00	99.67	99.67	100.00		Percentage of shares (as a % of the total shareholding of promoter and promoter	100.00	99,67		76,88,874	76,63,	
100.00	95.07	33.01	100.00	33,07	recentage or shares (as a % or the total shareholding or promoter and promoter	100.00	99.67	99.67	100,00	99	
64.85	64.68	64.65	64.89	64.68		64.89	64.68	64.68	64.89	64	
					B: INVESTOR COMPLAINTS						
					Pending at the beginning of the quarter	Nil					
					Received during the quarter Disposed of during the quarter	3					
					Remaining timesolved at the end of the quarter	3 Nii			,	John Mary	

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Notes:

1. On 1st March, 2013, the members of the Company approved the transfer of business undertakings, through Business Transfer Agreement (BTA), of Solid Poly Vinyl Acetate (SPVA), and Vinyl Pyridine Latex (VP Latex) businesses to its wholly owned subsidiary, Jubilant Agri and Consumer Products Limited (JACPL) on a going concern basis, by way of slumpsale for a consideration of ₹ 9,748 Lacs with an appointed date of 1st April 2012. JACPL has discharged the Purchase Consideration by issuing 10% Non-Cummulative Redeemable Preference Shares to the Company.

Accordingly, the results for the quarter and for the year ended 31st March, 2013 are after giving effect of the BTA and hence not comparable with previous year/previous periods. The figures of quarter/period ended 31st December, 2012 have also been recasted to give effect of the said BTA with necessary tax adjustments.

- 2. Effective current quarter, the turnover of Indian Made Foreign Liquor (IMFL) Business, which was accounted for on net economic benefit principle earlier, has now been accounted for on gross basis for the entire year. Consequently, previous period/years numbers have been recasted to conform to change of accounting treatment. However, there is no financial impact due to this change.
- 3. The segment reporting as required under AS 17 is reported only for Consolidated Financials since the Company carries out only IMFL business in Standalone Financials.
- 4. The Compensation Committee of the Board on 8th May, 2013 has granted 126279 Options to eligible Employees of the Company and its subsidiaries as per JIL Employees Stock Option Scheme 2013. Each option shall entitle the holder to acquire one equity share of ₹ 10 fully paid up at ₹ 108.10 being the market price as per SEBI guidelines.
- 5. Other Expenses (in Standalone Financials) includes ₹ 307 Lacs & ₹ 1,284 Lacs for the quarter and year ended 31st March, 2013 respectively on account of Stores, Spares & Packing Material consumed.
- 6. Tax Expense consists of Current tax/Deferred tax charge/(Credit).
- 7. The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to the third quarter as recasted (Refer note 1 & 2 above) of the respective financial year.
- 8. Previous periods / year figures have been regrouped / reclassified, wherever necessary to conform to classification of current period / years.
- 9. The above audited financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 8th May, 2013.

Place: Noida

Dated: 8th May, 2013

For Jubilant Industries Limited

Videh Kumar Jaipuriar Managing Director

Jubilant Industries Limited

Segment wise Revenue, Results & Capital Employed (under Clause 41 of the Listing Agreement) Audited Financial Results for the Quarter and Year Ended 31st March, 2013

(₹ In Lacs)

	CONSOLIDATED RESULTS				
		Quarter Ended	Year Ended		
Particulars	March 31 (Audited)	December 31 (Unaudited)	March 31 (Audited)	March 31 (Audited)	March 31 (Audited)
	2013	2012	2012	2013	2012
Segment Revenue		-			
a) Agri Products	5,455	5,591	8,628	27,522	30,417
b) Performance Polymers	8,741	8,309	8,837	36,460	35,826
c) Retail	8,213	9,836	7,879	35,779	35,912
d) Discontinuing operations		-	-		-
Total	22,409	23,736	25,344	99,761	1,02,155
Less : Inter segment revenue	-		-	-	-
Net sales/Income from operations	22,409	23,736	25,344	99,761	1,02,155
Segment results (Profit(+)/(Loss)(-) before tax and interest from each segment)					
a) Agri Products	. (106)	(113)	1 ,415	2,631	3,744
b) Performance Polymers	1,318	1,091	1,151	. 5,321	4,524
c) Retail	(1,848)	. (1,632)	(3,280)	(7,403)	(9,859)
d) Discontinuing operations		-	24	16	65
Total	(636)	(654)	(690)	565	(1,526)
Less: i) Interest (Finance Costs)	667	666	553	2,765	2,474
ii) Other un-allocable expenditure (including exceptional items)	390	277	446	1,303	1,214
Add: i) Un-allocable income (including exceptional items)	-	-	128	3	168
Total Profit/(Loss) before tax	(1,693)	(1,597)	(1,561)	(3,500)	(5,046)
Capital Employed (Segment assets less Segment liabilities)					
a) Agri Products	11,324	8,562	12,525	11,324	12,525
b) Performance Polymers	9,869	12,487	10,315	9,859	10,315
c) Retail	14,687	15,471	17,436	14,687	17,436
d) Discontinuing Operations	-	-	339		339
Total capital employed in segments	35,880	36,520	40,615	35,880	40,615
Add: Un-allocable corporate assets less liabilities	1,394	2,457	468	1,394	468
Total capital employed in the Company	37,274	38,977	41,083	37,274	41,083

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			Jubilant Industries Limited			
				•	(₹in Lacs)	
			STATEMENT OF ASSETS AND LIABILITIES			
Standalone			<u> </u>	Consolidated		
31.03.2013	31.03.2012		Particulars	31.03.2013	31.03.2012	
Audited	Audited		raticulars	Audited	Audited	
		Α	EQUITY AND LIABILITIES			
		1	Shareholders' Funds			
1,185	1185	(a)	Share capital	1,185	1,185	
25,170	25217	(b)	Reserves and surplus	13,469	15,972	
26,355	26,402		Sub-total-Shareholders' Funds	14,654	18,157	
		2	Non Current Liabilities			
-	39	(a)	Long term borrowings	19,632	15,754	
20	443	(b)	Deferred tax liabilities (Net)	440	443	
7	278	(c)	Long term provisions	894	1,008	
	. 5	(d)	Other Long term Liabilities	13,674	12,499	
. 27	765		Sub-total-Non Current Liabilities	34,640	29,704	
		3	Current Liabilities			
	184	(a)	Short term borrowings	2,573	4,888	
781	1,966	(b)	Trade payable	17,726	7,890	
1,208	869	(c)	Other current liabilities	3,939	4,855	
245	2,109	(d)	Short term provisions	2,845	4,340	
2,234	5,128	1	Sub-total-Current Liabilities	27,083	21,973	
28,616	32.295	1	Total-EQUITY AND LIABILITIES	76,377	69,834	
20,020		В	ASSETS			
1		1	Non Current Assets			
215	4,332		Fixed assets	34,548	32,167	
25,241	16,493		Non current investments	-		
17	36		Long terms loans and advances	3,780	3,747	
- 1	111		Other non current assets	- 1	. 111	
26,473	20,972	1	Sub-total-Non Current Assets	38,328	36,025	
		1 2	Current Assets			
4	1	(a)	Current Investments	3	1	
338	3,357		Inventories	14,279	12,807	
793	4,786		Trade receivables	16,062	14,791	
51	215		Cash & cash equivalents	3,656	2,374	
957	2,941		Short term loans and advances	3,997	3,810	
•	23		Other current assets	50	26	
2.143	11,323	1''	Sub-total-Current Assets	38,049	33,809	
28,616	32,295		Total-ASSETS	76,377	69,834	

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