

**STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE 2013**

PART - I				Rs in crores				
STANDALONE				PARTICULARS	CONSOLIDATED			
Quarter Ended			Year ended		Quarter ended			Year ended
30.06.2013	31.03.2013	30.06.2012	31.03.2013		30.06.2013	31.03.2013	30.06.2012	31.03.2013
Unaudited)	(Audited) (refer note 5)	Unaudited)	(Audited)		Unaudited)	(Audited) (refer note 5)	Unaudited)	(Audited)
459.46	476.96	381.14	1706.17	1 a) Gross Sales/ Income from Operations	464.79	479.80	384.72	1733.58
26.83	29.94	28.27	119.06	Less: Excise duty	27.37	30.96	28.68	122.70
432.63	447.02	352.87	1587.11	Net Sales/Income from Operations	437.42	448.84	356.04	1610.88
0.21	0.30	0.31	1.09	b) Other Operating Income	0.21	0.15	0.31	1.10
432.84	447.32	353.18	1588.20	Total income from Operations (net)	437.63	448.99	356.35	1611.98
				2 Expenses:				
63.05	70.48	71.39	286.73	a) Cost of materials consumed	100.39	91.87	85.83	371.74
198.50	166.51	135.41	578.75	b) Purchases of stock-in-trade	115.30	93.05	107.75	397.35
				c) Changes in Inventories of Finished Goods, work in progress and stock-in-trade	(14.75)	19.84	(33.71)	(20.60)
(9.78)	18.70	(29.07)	(4.91)	d) Employee benefits expense	43.97	34.36	32.23	136.40
38.45	30.31	29.98	122.13	e) Depreciation and amortisation expense	11.49	10.34	10.69	44.62
8.98	8.98	9.67	38.36	f) Power & Fuel	83.76	84.03	68.50	306.60
53.57	59.67	56.02	232.72	g) Other expenses	44.30	58.01	39.47	175.85
35.80	43.17	35.78	151.30	Total Expenses	384.46	391.50	310.76	1411.96
388.57	397.82	309.18	1405.08	3 Profit from operations before other income, finance costs and exceptional items (1-2)	53.17	57.49	45.59	200.02
44.27	49.50	44.00	183.12	4 Other Income	0.23	1.75	0.27	3.04
0.49	2.29	0.22	3.42	5 Profit from ordinary activities before finance costs and exceptional items (3+4)	53.40	59.24	45.86	203.06
44.76	51.79	44.22	186.54	6 Finance Costs	11.74	10.22	13.44	45.35
8.41	7.70	12.06	35.48	7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	41.66	49.02	32.42	157.71
36.35	44.09	32.16	151.06	8 Exceptional Items	-	-	-	-
-	3.03	-	3.03	9 Profit from Ordinary activities before tax (7-8)	41.66	49.02	32.42	157.71
36.35	41.06	32.16	148.03	10 Tax Expense	14.16	15.63	10.09	49.88
12.36	14.10	9.97	47.49	11 Net Profit from Ordinary activities after Tax (9-10)	27.50	33.39	22.33	107.83
23.99	26.96	22.19	100.54	12 Extraordinary items	-	-	-	-
-	-	-	-	13 Net Profit for the period (11-12)	27.50	33.39	22.33	107.83
23.99	26.96	22.19	100.54	14 Share of profit/(Loss) of Associates	-	-	-	-
-	-	-	-	15 Minority interest	(1.70)	(2.62)	(0.08)	(3.32)
-	-	-	-	16 Net Profit after taxes, minority interest and share of profit/(loss) of Associates (13+14+15)	25.80	30.77	22.25	104.51
23.99	26.96	22.19	100.54	17 Paid up Equity Share Capital. (face value of Rs 2/- each)	14.72	14.72	14.72	14.72
14.72	14.72	14.72	14.72	18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				346.16
			342.07	19 Earnings per share (EPS) - in Rs				
				a) Basic/Diluted EPS before/after Extraordinary items (not annualised)	3.51	4.18	3.02	14.20
3.26	3.66	3.02	13.66					



PART - II				A PARTICULARS OF SHAREHOLDING				
34211765	34211765	34211765	34211765	1 Public Share holding	34211765	34211765	34211765	34211765
46.49%	46.49%	46.49%	46.49%	- Number of Shares	46.49%	46.49%	46.49%	46.49%
				- Percentage of Shareholding				
				2 Promoters and Promoter Group Shareholding				
				a) Pledged/Encumbered				
-	-	-	-	- Number of shares	-	-	-	-
				- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
				- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
				b) Non encumbered				
39371815	39371815	39371815	39371815	- Number of shares	39371815	39371815	39371815	39371815
100%	100%	100%	100%	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
53.51%	53.51%	53.51%	53.51%	- Percentage of shares (as a % of the total share capital of the Company)	53.51%	53.51%	53.51%	53.51%

B INVESTOR COMPLAINTS

Particulars	3 months ended (30.06.2013)
Pending at the beginning of the quarter	NIL
Received during the quarter	10
Disposed of during the quarter	10
Remaining unresolved at the end of the quarter	NIL

Notes:

- The above results were reviewed by the Audit Committee, and approved by the Board of Directors in its meeting held on 30th July 2013 and also the Statutory Auditors have carried out the limited review of the same.
- The Board has approved investment upto 64% of the equity in M/s Kajaria Sanitaryware Pvt Ltd, which is commissioning a plant for production of 7 lacs pcs p.a. of sanitaryware at Morbi (Gujarat). The plant is expected to be operational in the last quarter of current Financial Year.
- The Board has approved conversion/modernisation of Polished Vitrified Tile unit having capacity of 2 million sqm p.a. into Glazed Vitrified Tile with a capacity of 3.4 million sqm p.a. at Sikandrabad plant. The conversion/modernisation is expected to be completed in the last quarter of current Financial Year.
- Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The gross operating income and profit from the other segment is below the norms prescribed in AS-17, hence separate disclosures have not been made.
- The figures for previous quarter ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of the financial year 2012-13. Previous Period/Year figures have been regrouped/rearranged wherever necessary.

For and on behalf of the Board

Ashok Kajaria
Chairman & Mg. Director

Place: New Delhi
Date: 30th July 2013

KAJARIA CERAMICS LIMITED

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