

Unaudited Financial Results for the quarter ended 30th June, 2013

Part I

(Rs.Lacs)

Sr. No.	Particulars	30.06.2013	31.03.2013	30.06.2012	Audited Previous Accounting Year ended 31.03.2013
		Unaudited	Audited (Refer note.5)	Unaudited	
1	Income from operations				
	a) Net sales / Income from operations(Net of Excise Duty)	13,927.69	12,121.17	14,062.41	43,521.18
	b) Other operating income	23.90	11.40	26.41	70.34
	Total Income from operations(Net)	13,951.59	12,132.57	14,088.82	43,591.52
2	Expenses				
	a) Cost of Materials consumed	4,007.92	4,396.75	4,721.10	16,730.18
	b) Purchase of Stock-in-Trade	3,947.56	3,760.80	3,807.44	13,117.16
	c) Changes in inventories of Finished Goods, Work-in-Process and Stock-in-Trade	1,193.90	330.74	1,099.33	(354.19)
	d) Employee Benefit Expenses	1,371.37	1,236.82	1,388.49	5,141.99
	e) Depreciation	197.35	192.97	189.77	764.21
	f) Other Expenses	2,914.16	2,411.39	2,850.09	9,361.04
	Total Expenses	13,632.26	12,329.47	14,056.22	44,760.39
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	319.33	(196.90)	32.60	(1,168.87)
4	Other Income	4.37	4.55	11.55	25.47
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4)	323.70	(192.35)	44.15	(1,143.40)
6	Finance Cost	216.67	185.43	221.83	734.60
7	Profit / (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	107.03	(377.78)	(177.68)	(1,878.00)
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	107.03	(377.78)	(177.68)	(1,878.00)
10	Tax Expenses				
	Current Income Tax	-	-	-	-
	Deferred Tax	21.51	(103.02)	(58.33)	(560.32)
	Prior Years - Income Tax	-	-	-	26.01
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	85.52	(274.76)	(119.35)	(1,343.69)
12	Extraordinary Item (Net of Tax Expenses Rs. ___)	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	85.52	(274.76)	(119.35)	(1,343.69)
14	Paid-up Equity Share Capital (Refer Note No. _____) (Face Value of Re 1/- per Share)	689.22	689.22	689.02	689.22
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	11,158.61
16	Earnings per Share - Basic (RS.)	0.12	(0.40)	(0.17)	(1.95)
	-Diluted (RS.)	0.12	(0.40)	(0.17)	(1.95)
		(Non annualised)	(Non annualised)	(Non annualised)	

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Part II : Select information for the quarter and three months ended June 30th, 2013.

Particulars	Three Months ended			Previous Accounting Year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
A Particulars of Share Holding				
1 Public Shareholding				
Number of Shares	24845246	24845246	24825525	24845246
Percentage of Shareholding	36.05	36.05	36.03	36.05
2 Promoters and Promoter group Shareholding				
a) Pledged / Encumbered				
-Number of Shares	-	-	-	-
-Percentage of Shares(as a % of the total Shareholding of Promoters and Promoter Group)	-	-	-	-
-Percentage of Shares(as a % of the total Share Capital of the Company)	-	-	-	-
b) Non-Encumbered				
-Number of Shares	44077104	44077104	44076050	44077104
-Percentage of Shares(as a % of the total Shareholding of Promoters and Promoter Group)	100.00	100.00	100.00	100.00
-Percentage of Shares(as a % of the total Share Capital of the Company)	63.95	63.95	63.97	63.95

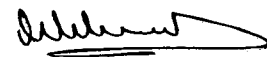
Particulars	3 months ended 30.06.2013
B Investor Complaints	
Pending at the beginning of the quarter	0
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

NOTES :

- The above results have been reviewed by the Statutory Auditors and Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 23rd, 2013.
- As the entire operations of the Company relate to products categorised under 'Consumer Products' as the single primary reportable segment, no separate segment reporting is required under Accounting Standard - 17 issued by the Institute of Chartered Accountants of India.
- Previous period figures have been reclassified in conformity with the classifications of the current period results.
- The Board in its meeting held today has decided to issue Equity Shares on right basis in the ratio of 14 (fourteen) Equity Shares for every 29 (twenty nine) Equity Shares held in the Company, of face value of Re. 1/- per Equity Share, at a price of Rs. 33/- per Equity Share (inclusive of share premium of Rs. 32/- per Share). The Board has fixed August 2, 2013 as the record date for ascertaining the shareholders who are eligible for rights shares.
- The figures of the preceding quarter are the balancing figures between audited figures in respect of the full financial year ended March 31, 2013 and the unaudited published year to date figures upto the third quarter ended December 31, 2012, which were subjected to limited review.



FOR KOKUYO CAMLIN LIMITED



DILIP DANDEKAR
CHAIRMAN AND EXECUTIVE DIRECTOR

PLACE : MUMBAI

DATED : 23RD JULY, 2013.

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B. K. KHARE & CO.
CHARTERED ACCOUNTANTS

Limited Review Report

**The Board of Directors
Kokuyo Camlin Limited
Mumbai**

We have reviewed the accompanying Statement of unaudited financial results of **Kokuyo Camlin Limited** for the quarter ended **30 June 2013** (the Statement) except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding', which have been traced from disclosures, made by the management and have not been audited by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with the applicable accounting standards notified pursuant to the Companies (Accounting Standards) Rules, 2006 (as amended) and other recognized accounting practices and policies and has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.



Mumbai, 23 July 2013

For B. K. Khare & Co
Chartered Accountants
Firm Registration No. 105102W

Jayesh Thakur

Jayesh Thakur
Partner
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