

M M RUBBER COMPANY LIMITED
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS
ENDED 30TH JUNE 2013

Sl. No.	PARTICULARS	Rupees in Lakhs					
		Three months ended 30-06-2013 (Unaudited)	Previous 3 months ended 31-03-2013 (Audited)	Corresponding 3 months ended in the previous year 30-06-2012 (Unaudited)	Year to date Figures for the current period ended 30-06-2013 (Unaudited)	Year to date Figures for the previous year ended 30-06-2012 (Unaudited)	Previous Accounting year ended 31-03-2013 (Audited)
PART I							
1	INCOME FROM OPERATION	[Rupees in Lakhs]					
	a) Net Sales/ Income from Operations	409.45	337.90	352.99	409.45	352.99	1,628.11
	b) Other operating income						
	Total Income from operation (net)	409.45	337.90	352.99	409.45	352.99	1,628.11
2	Expenses						
	a) Cost of Materials Consumed	182.64	180.18	170.73	182.64	170.73	754.00
	b) Purchase of Stock -In-Trade						
	c) Changes in Inventories of finished goods, Work In progress & Stock in Trade	5.93	-6.78	(38.45)	5.93	(38.45)	(51.50)
	d) Employees benefits expenses	60.91	54.86	60.60	60.91	60.60	237.05
	e) Depreciation & amortisation expense	3.00	1.80	4.00	3.00	4.00	12.80
	f) Other expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	162.87	177.94	124.59	162.87	124.59	642.47
	Total Expenses	415.35	498.00	321.27	415.35	321.87	1,584.82
3	Profit/(Loss) from Operations before other income, Finance costs and exceptional items (1-2)	(5.90)	(20.10)	31.12	(5.90)	31.12	33.29
4	Other income	1.05	0.25	0.17	1.05	0.17	1.13
5	Profit/(Loss) from Ordinary activities before finance costs & exceptional items (3+4)	(4.85)	(19.84)	31.29	(4.85)	31.29	34.42
6	Finance Costs	13.79	18.87	15.74	13.79	15.74	68.62
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional items (5+6)	(18.64)	(38.71)	15.55	(18.64)	15.55	(34.20)
8	Exceptional Items						
9	Net Profit/(Loss) from ordinary activities before Tax (7+8)	(18.64)	(38.71)	15.55	(18.64)	15.55	(34.20)
10	Tax expense						
11	Net Profit (+)/Loss (-) from ordinary activities after tax (9-10)	(18.64)	(38.71)	15.55	(18.64)	15.55	(34.20)
12	Extraordinary Items (net of tax expense Rs.....)						
13	Net Profit(+)/Loss(-) for the period (11-12)	(18.64)	(38.71)	15.55	(18.64)	15.55	(34.20)
14	Share of profit/(Loss) of associates*						
15	Minority Interest*						
16	Net Profit/(Loss) after taxes, minority interest and Share of profit/(Loss) of associates (13+14+15)*						
17	Paid-up Equity Share capital (FV Rs 2/-)	99.61	99.61	99.61	99.61	99.61	99.61
18	Reserves Excluding revaluation Reserves as per balance sheet of previous accounting year						
19 I	Earnings per share (before extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						
	b) Diluted						-0.69
19 II	Earnings per share (after extraordinary items) of Rs.2/- each (not annualised)						
	a) Basic						
	b) Diluted						-0.68
PART II							
A	Particulars of Share holding						
1	Public share holding						71.00%
2	Promoters and promotor group share holding**						
	a) Pledged/Encumbered						NIL
	b) Non-encumbered						29.00%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	4	1	NIL	1	5
	Disposed during the quarter	NIL	4	1	NIL	1	5
	Remainng unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

NOTE:

1) The above Audited financial results were taken on record and approved by the Board of Directors at their meeting held on 29-07-2013

BY ORDER OF THE BOARD

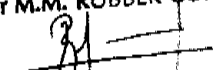

M. M. MAMMEN
 MANAGING DIRECTOR

PLACE: BANGALORE
 DATE: 29-07-2013

**ANNEXURE -IX OF CLAUSE 41 SHALL BE SUBSTITUTED WITH THE FOLLOWING
CLAUSE 41 OF THE LISTING AGREEMENT FOR COMPANIES (OTHER THAN BANKS)**

	Standalone/consolidated statement of Assets and liabilities Partuculars	As at current half year end/year end	As at the Previous year end 31-3-2013
		Rs.	Rs.
A	EQUITY AND LIABILITIES		Audited
1	Share holders' funds		
	a)Share Capital		9,961,130
	b)Reserves and Surplus		293,636
	c)Money received against share Warrants		
	Sub -total -Share holders' funds		10,254,766
2	Share application money pending allotment		
3	Minority Interest*		
4	Non Current Liabilities		
	a)Long term borrowings		
	b)Deferred tax Liabilities		3,458,547
	c)other long term Liabilities		380,000
	d)Long term provisions		
	sub total Non current liabilities		3,838,547
5	Current Liabilities		
	a)Short term borrowings		45,494,185
	b)Trade payables		13,940,030
	c)Other Current liabilities		6,724,724
	d)Short term Provisions		-
	sub total current liabilities		66,158,939
	TOTAL-EQUITY AND LIABILITIES		80,252,252
B	ASSETS		
1	Non Current Assets		
	a)Fixed Assets		5,080,368
	b)Goodwill on Consideration*		-
	c)Non Current Investments		8,567
	d)deferred tax Assets(net)		
	e)Long term loans and advances		3,976,762
	f)Other non current assets		1,057,000
	Sub-total -Non current Assets		10,122,697
2	Current Assets		
	a)Current Investments		
	b)inventories		45,095,125
	c)Trade receivables		14,894,141
	d)Cash And Cash Equivalents		3,705,487
	e)Short term loans and advances		465,903
	f)Other current Assets		5,968,899
	Sub-total - current Assets		70,129,555
	TOTAL -ASSETS		80,252,252

For M.M. RUBBER CO. LTD.


 Managing Director