

**Unaudited Financial Result for the Quarter Ended 30.06.2013**

Rs in lacs

PARTICULARS	Quarter Ended			Year Ended
	30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
<b>Part- I</b>				
1. Income from Operations	9,933	9,525	8,094	36,407
2. Expenditure				
a) Cost of Materials consumed	4,087	3,624	2,884	15,080
b) Changes in Inventories of Finished Goods, work in progress and stock-in-trade	(11)	298	(147)	(626)
c) Dyes & Chemical	754	728	668	2,838
d) Staff cost	787	699	644	2,649
e) Power & Fuel	770	877	819	3,566
f) Depreciation and amortisation expense	374	370	340	1,416
g) Forex Loss / (Gain)	83	(101)	675	370
h) Other Expenditure	1,539	1,531	1,397	5,998
Total Expenditure	8,383	8,026	7,280	31,291
3. Profit / (Loss) from Operations before Other Income, & finance cost	1,550	1,499	814	5,116
4. Other Income	-	2	1	4
5. Profit / (Loss) before finance cost	1,550	1,501	815	5,120
6. Finance costs	667	643	725	2,726
7. Profit / (Loss) after finance cost but before Tax	883	858	90	2,394
8. Provision for tax				
- Current Tax (Minimum Alternate Tax)	194	179	30	512
- MAT Credit Entitlement	(194)	(179)	(30)	(512)
9. Net Profit / (Loss) after tax	883	858	90	2,394
10. Paid-up Equity Capital (Face value of Equity Shares:- Rs.7/- each)	2,543	2,543	2543	2,543
11. Reserve excluding Revaluation reserves as per Balance Sheet of previous accounting Year	-	-	-	5,680
12. Basic and Diluted EPS (Rs.)	2.28	2.21	0.10	5.99

**MORARJEE TEXTILES LTD**

2, Peninsula Spenta, Mathuradas Mills,  
Senapati Bapat Marg, Lower Parel,  
Mumbai - 400 013 INDIA

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	30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
<b>Part- II</b>				
A. Particulars of Shareholding				
1. Public Shareholding				
- Number of shares	13124714	13124714	13124714	13124714
- Percentage of shareholding	36.12%	36.12%	36.12%	36.12%
2. Promoters and Promoter group Shareholding				
a. Pledged / Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of total share capital of the company)	Nil	Nil	Nil	Nil
b. Non -encumbered				
- Number of shares	23207635	23207635	23207635	23207635
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of total share capital of the company)	63.88%	63.88%	63.88%	63.88%
B. Investor Compliant				
	Three months ended 30th June, 2013			
- Pending at the beginning of the quarter	-			
- Received during the quarter	-			
- Disposed off during the quarter	-			
- Remaining unresolved at the end of the quarter	-			

Note :

1. The above unaudited Financial results for the quarter ended 30th June, 2013 have been reviewed by the audit committee and approved by the Board of Directors respectively at their meeting held on 29<sup>th</sup> July, 2013.

The statutory Auditors of the Company have carried out a Limited Review.

2. The Company has only one reportable segment – Textile Product.
3. Corresponding figures of the previous period / year have been regrouped wherever necessary.

**For Morarjee Textiles Limited**



**R K Rewari**  
**CEO & Executive Director**

Mumbai : 29<sup>th</sup> July, 2013





The Board of Directors  
MORARJEE TEXTILES LIMITED  
MUMBAI.

Dear Sirs,

We have reviewed the accompanying statement of unaudited financial results of MORARJEE TEXTILES LIMITED, 2, Peninsula Spenta, Mathuradas Mills, Senapati Bapat Marg, Lower Parel, Mumbai 400 013, for the quarter ended 30<sup>th</sup> June 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of Company's management and has been approved by the Board of Directors / Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practises and policies has not disclosed the information required to be disclosed in terms of clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**FOR SHAH & CO.,**  
**CHARTERED ACCOUNTANTS**  
FRN 109430W

**ASHISH SHAH**  
**PARTNER**  
Membership No: 103750



29 JUL 2013