

OLYMPIC OIL INDUSTRIES LTD
QUARTERLY RESULT FOR THE YEAR ENDED 31st MARCH 2013

(Rs. In Lacs)

Particulars	3 months	3 months	3 months	Accounting	Previous
	ended	ended	ended	Year ended	Accounting
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	Year ended
	Audited	Unaudited	Unaudited	Audited	Audited
1. Net Sales/Income from Operations	126543.06	41622.51	21957.66	168165.57	66587.63
2. Other Income	544.93	863.28	380.59	1408.21	119.50
3. Total Income (1+2)	127087.99	42485.79	22338.25	169573.78	66707.13
4. Expenditure					
a. Increase/decrease in stock in trade and work in progress	3230.19	76.22	(464.77)	3306.41	(5882.24)
b. Consumption of raw materials/Purchase	122857.28	42080.68	23280.25	164937.96	71105.25
c. Employees cost	29.96	10.44	3.64	40.40	14.64
d. Depreciation	3.12	0.60	0.51	3.72	1.08
e. Other expenditure	78.35	100.86	45.58	179.21	211.78
g. Total	126198.90	42268.80	22865.21	168467.70	65450.51
5. Interest & Bank Charges	480.84	125.15	456.45	605.99	1009.45
6. Exceptional items					
7. Profit (+)/Loss (-) from Ordinary Activities before tax (3) – (4+5+6)	408.25	91.84	(983.41)	500.09	247.17
8. Tax expense	139.02	27.55	0.00	166.57	81.15
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	269.23	64.29	(983.41)	333.52	166.02
10. Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
11. Net Profit (+)/Loss (-) for the Period (9-10)	269.23	64.29	(983.41)	333.52	166.02
12. Paid-up equity share capital (Face Value of the Share 10/-)	285.40	285.40	71.35	285.40	71.35
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	351.72	18.20	19.38	351.72	232.25
14. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.43	2.25	-	20.78	29.59
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	9.43	2.25	-	20.78	29.59
15. Public shareholding					
- Number of shares	2339540	2339540	584885	2339540	584885
- Percentage of Shareholding	81.97%	81.97%	81.98%	81.97%	81.97%
16. Promoters Shareholding					
a) Pledge / Encumbered No. Of Shares	NIL	NIL	NIL	NIL	NIL
b) Non - Encumbered No. of Shares	514460	514460	128615	514460	128615
Percentage of Shares	18.03%	18.03%	14.08%	18.03%	18.03%

Note:

- The above results have been taken on record at the meeting of Board of Directors held on 30.05.2013
- The Company operates in one segment only.
- Number of investors complaints pending & received – NIL
- Previous years figures have been regrouped whereas necessary.

For Olympic Oil Industries Ltd.

Sharad Bhartia

Place: Mumbai

Date :30.05.2013

Olympic Oil industries Limited

Statement of Assets & Liability for the year Ended 31.03.2013

ANNEXURE IX TO CLAUSE 41		
Clause 41 of the Listing Agreement for Companies		(Rs. In Lacs)
Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at (31.03.2013)	As at (31.03.2012)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	285.40	71.35
(b) Reserves and surplus	351.72	232.25
(c) Money received against share warrants	-	-
Sub-total - Shareholders' funds	637.12	303.60
2. Share application money pending allotment		
	-	-
3. Minority interest *		
	-	-
4. Non-current liabilities		
(a) Long-term borrowings	-	-
(b) Deferred tax liabilities (net)	-	-
(c) Other long-term liabilities	-	-
(d) Long-term provisions	2.52	0.50
Sub-total - Non-current liabilities	2.52	0.50
5. Current liabilities		
(a) Short-term borrowings	2,781.22	1,977.53
(b) Trade payables	93,510.74	39,780.89
(c) Other current liabilities	19,336.41	330.99
(d) Short-term provisions	-	-
Sub-total - Current liabilities	115,628.37	42,089.42
TOTAL - EQUITY AND LIABILITIES	116,268.01	42,393.51
B ASSETS		
1. Non-current assets		
(a) Fixed assets	26.46	6.57
(b) Goodwill on consolidation *	-	-
(c) Non-current investments	-	-
(d) Deferred tax assets (net)	1.02	0.14
(e) Long-term loans and advances	-	-
(f) Other non-current assets	-	-
Sub-total - Non-current assets	27.49	6.71
2 Current assets		
(a) Current investments	100.00	-
(b) Inventories	2,663.97	5,970.38
(c) Trade receivables	1,905.85	5,550.32
(d) Cash and cash equivalents	104,245.34	28,525.17
(e) Short-term loans and advances	3,727.05	904.77
(f) Other current assets	3,598.31	1,436.17
Sub-total - Current assets	116,240.52	42,386.81
Total -Assets	116,268.01	42,393.51

For Olympic Oil Industries Ltd.

Sharad Bhartia

Place: Mumbai

Date :30.05.2013