

PRIMA AGRO LTD

Registered Office : ' Door No. V-679/C, Industrial Development Area, Muppathadam, Edayar, Cochin-683110

Audited Financial Results for the Quarter Ended 31.3.2013

Particulars	Rs.in Lakhs			
	Quarter ended 31.3.2013	Quarter ended 31.3.2012	For the 12 months ending 31-3-2013	Accounting Year ended 31.03.2012
	Unaudited	Unaudited	Audited	Audited
1. (a) Net Sales/Income from Operations	152.19	183.59	631.38	683.89
(b) Other Operating Income	0.00	0.00	0.00	0.00
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	1.89	6.65	3.27	(1.14)
b. Consumption of raw materials /Purchase	70.97	12.37	102.06	85.44
c. Power & Fuel	50.48	23.96	167.64	136.70
d. Employees cost	-21.4	29.90	80.47	90.81
e. Depreciation	7.45	5.51	21.70	19.01
f. Other expenditure	141.81	113.92	261.38	352.76
g. Total	251.20	192.31	636.52	683.58
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(99.01)	(8.72)	(5.14)	0.31
4. Other Income	7.48	3.28	30.68	7.22
5. Profit before Interest and Exceptional Items (3+4)	(91.53)	(5.44)	25.54	7.53
6. Interest	32.00	(118.10)	(3.03)	(140.10)
7. Profit /(loss) from ordinary activities before tax 3-(4+5+6)	(59.53)	(123.54)	22.51	(132.57)
8. Exceptional items		396.97		396.97
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(59.53)	273.43	22.51	264.40
10. Tax expense	(23.92)	(26.29)	(51.76)	(26.29)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(83.45)	247.14	(29.25)	238.11
12. Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	(83.45)	247.14	(29.25)	238.11
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	519.49	519.49	519.49	519.49

For PRIMA AGRO LIMITED

Managing Director

15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	52.56	52.56	52.56	52.56
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(1.15)	(2.38)	0.43	(2.55)
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(1.61)	4.76	(0.56)	4.58
17. Public Shareholding				
- No. of shares	3453000	3493900	3453000	3493900
- Percentage of shareholding	66.47	67.26	66.47	67.26
18. Promoters and promoter group				
Shareholding **				
a) Pledged/Encumbered	0	0	0	0
- Number of shares	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
- Percentage of shares (as a% of the total share capital of the company)	0	0	0	0
b) Non-encumbered				
- Number of Shares	1741900	1701000	1741900	1701000
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	33.53	32.74	33.53	32.74

Note

- (i) The above results were taken on record by the Board at their meeting held on 29-06-2013
(ii) Provision for taxes includes provision for deferred Tax.
(iii) During the Period company has not received any complaints from Investors. There are no unresolved complaints at the opening or closing of the Period.
(iv) Previous year's figures have been regrouped/rearranged wherever necessary.

For PRIMA AGRO LIMITED

Managing Director

Place: Kochi
Date : 29-06-2013

Sanjay Gupta
Managing Director

PRIMA AGRO LIMITED
STATEMENT OF ASSETS AND LIABILITIES
Annexure IX

(Rs. in lakhs)

Particulars	6 months ended (31/03/2013) <u>Audited</u>	Corresponding 6 months ended in the previous year (31/03/2012) <u>Audited</u>
SHAREHOLDERS' FUNDS:		
(a) Capital	519.49	519.49
(b) Reserves and Surplus	(729.03)	(1923.39)
LOAN FUNDS	655.37	1768.47
TOTAL	445.83	364.57
FIXED ASSETS	431.11	266.12
INVESTMENTS	102.25	102.25
OTHER NON CURRENT ASSETS	120.42	617.49
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	1.98	5.25
(b) Sundry Debtors	24.16	33.08
(c) Cash and Bank balances	18.04	19.79
(d) Other current assets	3.21	
(e) Loans and Advances	18.38	21.97
Less: Current Liabilities and Provisions		
(a) Liabilities	(261.07)	(693.03)
(b) Provisions	(12.65)	(8.35)
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)		
PROFIT AND LOSS ACCOUNT		
TOTAL	445.83	364.57

For PRIMA AGRO LIMITED

(Signature)
Managing Director