



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS
RS SOFTWARE (INDIA) LIMITED
 An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company
Statement of Standalone Audited Financial Results for the Year Ended 30th June ' 2013

₹ in Lac

Particulars	Quarter Ended			Year ended
	June' 2013	Mar' 2013	June' 2012	March 31st 2013
1 Income from Operations				
a) Export Income	8,227	7,004	7,433	29,201
b) Domestic Income	15	14	60	122
Total Income from operation (net) (a+b)	8,242	7,018	7,493	29,323
2 Expenses				
a. Employee Cost	5,771	4,902	5,256	20,919
b. Depreciation & amortisation expense	105	89	79	347
c. Other Cost	941	882	1,081	3,706
d. Total Expenses (a+b+c)	6,817	5,873	6,416	24,972
3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)	1,425	1,145	1,077	4,351
4 Other Income	210	66	104	433
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	1,635	1,211	1,181	4,784
6 Finance Cost	23	26	25	92
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,612	1,185	1,156	4,692
8 Exceptional Item	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	1,612	1,185	1,156	4,692
10 Tax Expenses				
- Current	611	335	303	1,177
- Deferred	(18)	2	(43)	(29)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	1,019	848	896	3,544
12 Extraordinary items (net of tax expenses ₹. NIL)	0	-	0	0
13 Net Profit/ Loss for the period	1,019	848	896	3,544
14 Paid-Up Equity Capital (Face value ₹ 10 each)	1,211	1,211	1,147	1,211
15 Reserves excluding revaluation reserves	11,805	10,415	8,255	10,415
16 Earnings per share (EPS)				
- Basic	8.42	7.30	8.12	30.52
- Diluted	8.08	6.96	7.85	29.09
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- No. of Shares	78,43,546	78,43,546	77,66,070	78,43,546
- Percentage of Shareholding	64.77%	64.77%	67.73%	64.77%
2 Promoters and Promoter Group Shareholding :				
a) Pledged / Encumbered	-	-	-	-
- Number of Share	-	-	-	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-
b) Non-encumbered	-	-	-	-
- Number of Share	42,65,991	42,65,991	37,00,991	42,65,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	35.23%	35.23%	32.27%	35.23%

Particulars	Qtr ended 30.6.2013
B Investor Complaints	
Pending at the beginning of the period	NIL
Received during the period	NIL
Disposal of during the period	NIL
Remaining unresolved at the end of the period	NIL

Notes :

(1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 17th July '2013

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

DATED: July 17th , 2013.

On behalf of the Board of Directors
RS Software (India) Limited

R R Jain
(Chairman & Managing Director)



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

Particulars	Quarter Ended			Year ended
	June' 2013	Mar' 2013	June' 2012	March 31st
				2013
1. Segment Revenue (net sale / income from each segment should be disclosed				
a. Segment - A (USA)	7,704	6,361	7,025	27,315
b. Segment - B (ROW)	538	658	467	2,008
Total	8,242	7,018	7,493	29,323
Other Income				
Segment - B (ROW)	210	66	104	433
Total	8,452	7,084	7,597	29,756
Less : Inter - segment revenue	-	-	-	-
Net Revenue from Operations	8,452	7,084	7,597	29,756
2. Segment Results Profit/(Loss) before Tax & Interest from each segment				
a. Segment - A (USA)	1,883	1,391	1,289	5,459
b. Segment - B (ROW)	194	271	245	898
Total	2,077	1,662	1,534	6,357
Less : Interest	23	26	25	92
Less : Depreciation	105	89	79	347
Less : Unallocable Selling , General & Administrative Expenses	336	362	274	1,226
Profit before tax	1,612	1,185	1,156	4,692

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

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DATED: July 17th , 2013.

On behalf of the Board of Director:
R S Software (India) Limited

R R Jain
(Chairman & Managing Director)



A COMPANY FOCUSED ON ELECTRONIC PAYMENTS
RS SOFTWARE (INDIA) LIMITED
 An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company
 Statement of Consolidated Audited Financial Results for the Quarter Ended 30th June ' 2013

₹ in Lac

Particulars	Quarter Ended			Year ended
	June' 2013	Mar' 2013	June' 2012	March 31st
1 Income from Operations				
a) Export Income	8,977	7,608	8,006	31,696
b) Domestic Income	15	14	60	122
Total Income from operation (net) (a+b)	8,992	7,622	8,066	31,818
2 Expenses				
a. Employee Cost	6,374	5,358	5,707	22,878
b. Depreciation & amortisation expense	105	89	79	347
c. Other Cost	1,001	914	1,141	3,970
d. Total Expenses (a+b+c)	7,480	6,361	6,927	27,195
3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)	1,512	1,261	1,139	4,623
4 Other Income	212	66	104	435
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	1,724	1,327	1,243	5,058
6 Finance Cost	24	27	25	94
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,700	1,300	1,218	4,964
8 Exceptional Item	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	1,700	1,300	1,218	4,964
10 Tax Expenses				
- Current	611	355	303	1,200
- Deferred	(18)	2	(43)	(29)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	1,107	943	958	3,793
12 Extraordinary items (net of tax expenses ₹ NIL)	-	-	-	-
13 Net Profit/ Loss for the period	1,107	943	958	3,793
14 Share of Profit / (loss) of associates	88	95	62	249
15 Net Profit / (Loss) after taxes and share of profit / (loss) of associates	1,019	848	896	3,544
16 Paid-Up Equity Capital (Face value ₹ 10 each)	1,211	1,211	1,147	1,211
17 Reserves excluding revaluation reserves	12,645	11,109	8,772	11,109
18 Earnings per share (EPS)				
- Basic	9.14	8.12	8.69	32.66
- Diluted	8.78	7.74	8.39	31.13
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- No. of Shares	78,43,546	78,43,546	77,66,070	78,43,546
- Percentage of Shareholding	64.77%	64.77%	67.73%	64.77%
2 Promoters and Promoter Group Shareholding :				
a) Pledged / Encumbered	-	-	-	-
- Number of Share	-	-	-	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-
b) Non-encumbered	-	-	-	-
- Number of Share	42,65,991	42,65,991	37,00,991	42,65,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	35.23%	35.23%	32.27%	35.23%

Particulars	Qtr ended 30.6.2013
B Investor Complaints	
Pending at the beginning of the period	NIL
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Notes :
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Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement
₹ in Lac

Particulars	Quarter Ended			Year ended
	June' 2013	Mar' 2013	June' 2012	March 31st 2013
1. Segment Revenue (net sale / income from each segment should be disclosed				
a. Segment - A (USA)	7,800	6,446	7,120	27,631
b. Segment - B (ROW)	1,192	1,176	946	4,186
Total	8,992	7,622	8,066	31,818
Other Income				
Segment - B (ROW)	212	66	104	435
Total	9,204	7,688	8,170	32,253
Less : Inter - segment revenue	-	-	-	-
Net Revenue from Operations	9,204	7,688	8,170	32,253
2.Segment Results Profit/(Loss) before Tax & Interest from each segment				
a. Segment - A (USA)	1,923	1,434	1,327	5,606
b. Segment - B (ROW)	242	344	270	1,024
Total	2,165	1,778	1,597	6,630
Less : Interest	24	27	25	94
Less : Depreciation	105	89	79	347
Less : Unallocable Selling , General & Administrative Expenses	336	362	275	1,225
Profit before tax	1,700	1,300	1,218	4,964

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

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