

Segment wise Revenue , Results and Capital Employed for the year ended 31st March, 2013

Particulars	Quarter ended			Year ended	
	Audited	Unaudited	Unaudited	Audited	Audited
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Segment Revenue (Net Sale / income from each segment under this head)				
a. Drum Closures Division	5138.70	4957.89	4437.57	20888.99	17108.80
b. Scaffoldings Division	6146.46	4293.04	3987.54	19174.32	13589.14
c. Yarn Division	4002.10	4706.67	4305.78	18246.45	17357.60
d. Garment Division	550.72	569.33	375.35	2312.69	3174.67
e. Power Division	1144.17	1028.60	851.12	3562.87	1247.27
Total	16,982.15	15,555.54	13,957.36	64,185.32	52,477.48
Less : Inter Segment Revenue	1340.56	1472.41	1425.01	4820.70	2799.41
Net Sales / Income from Operations	15,641.59	14,083.13	12,532.35	59,364.62	49,678.07
2	Segment Results Profit before tax and interest from each segment				
a. Drum Closures Division	1304.19	1476.80	1057.23	6522.46	5096.23
b. Scaffoldings Division	490.54	233.53	171.28	1420.11	1014.08
c. Yarn Division	(168.02)	324.79	290.78	1518.19	(1486.66)
d. Garment Division	(64.72)	(44.77)	7.52	(64.53)	89.95
e. Power Division	34.50	(66.22)	(194.86)	(318.67)	(999.65)
Total	1596.49	1924.14	1331.95	9077.56	3713.95
Less :					
i. Finance Cost	103.26	184.32	106.24	600.74	722.33
ii. Other un-allocable expenditure net off un- allocable income	(114.45)	(558.75)	345.34	(1103.93)	53.51
Total Profit Before Tax	1607.68	2318.57	880.37	9580.75	2938.11
3	Capital Employed (Segment Assets - Segment Liabilities)				
a. Drum Closures Division	8584.14	8207.70	7734.27	8584.14	7734.27
b. Scaffoldings Division	11582.85	10194.30	8402.46	11582.85	8402.46
c. Yarn Division	10495.31	11265.20	10269.78	10495.31	10269.78
d. Garment Division	1146.05	1047.14	1151.10	1146.05	1151.10
e. Power Division	3257.96	3834.33	3865.56	3257.96	3865.56
Total	35066.31	34548.67	31423.17	35066.31	31423.17

Notes:

- 1 Segment Revenue (Sale of Product), Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS - 17) issued by ICAI.
- 2 The Above information shall be furnished for each of the reportable primary segments as identified in accordance with AS- 17, issued by ICAI
- 3 Net Sales / Income from Operations as on 31/03/2013 is exclusive of unallocable revenue.
- 4 Previous Years figures have been regrouped wherever necessary .

For Technocraft Industries (India) Limited

Place : Mumbai
Date : 22.05.2013


Managing Director

Sr. No.	PARTICULARS	Standalone Quarter ended			Standalone Year ended		Consolidated Year Ended	
		Audited 31.03.13	Unaudited 31.12.12	Unaudited 31.03.12	Audited 31.03.13	Audited 31.03.12	Audited 31.03.13	Audited 31.03.12
1	Net Sales/Income from operations	15641.59	14083.13	13452.60	59364.62	49378.07	75342.47	59619.64
	Other Operating Revenue	1093.07	1222.82	1394.11	5431.55	5528.94	5534.05	5572.15
	Total Income	16734.66	15305.95	14846.71	64796.17	55207.01	80876.52	65191.79
2	Expenditure							
(a)	Cost of Materials Consumed	8119.56	8211.97	8430.57	32814.71	30551.95	34527.81	32311.55
(b)	Purchase of Stock-in-trade	1439.25	864.40	432.35	3321.58	1551.94	11903.41	6173.92
(c)	Change in Inventories of Finished goods, WIP and Stock in trade	458.49	(382.54)	(435.69)	412.57	1993.73	(612.91)	2071.18
(d)	Employee benefits expense	857.74	861.18	1138.77	3357.55	3369.28	5296.23	4781.73
(e)	Depreciation and Amortisation expenses	696.26	706.58	891.17	2765.43	3042.36	3088.60	3271.68
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	3664.96	3596.57	3264.18	14009.41	12891.60	17359.18	14628.50
	Total Expenses	16236.26	13878.16	13721.36	56681.25	53403.86	71562.32	63438.56
3	Profit From Operation before Other Income, Finance Cost & Exceptional Items (1-2)	1498.40	1427.79	1125.36	8114.92	1803.15	9314.20	1753.23
4	Other Income	438.06	860.12	239.47	2193.14	1262.18	2357.15	1514.67
5	Profit from ordinary activities before Finance cost & Exceptional Items (3+4)	1936.46	2287.91	1364.83	10308.06	3095.33	11671.35	3267.90
6	Finance Cost	103.26	164.32	106.24	600.74	722.33	814.09	1141.72
7	Profit From Operation after Finance Cost but before Exceptional Items (5-6)	1833.20	2123.59	1258.59	9707.32	2373.00	10857.26	2126.18
8	Exceptional items/(Forex diff on conversion)	(225.52)	194.98	(378.22)	(128.57)	565.11	(160.22)	595.68
9	Profit from Ordinary activities before tax (7+8)	1607.68	2318.57	880.37	9580.75	2938.11	10697.04	2721.84
10	Tax expenses	608.34	694.06	447.46	3108.04	1107.65	3271.62	1195.05
11	Net Profit from ordinary activities after tax (9-10)	999.34	1624.51	432.91	6472.71	1830.46	7425.42	1526.79
12	Extraordinary items (net of Tax expenses)	-	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	999.34	1624.51	432.91	6472.71	1830.46	7425.42	1526.79
14	Share of profit/(Loss) of Associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	18.09	38.44
16	Net Profit/(Loss) after taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	999.34	1624.51	432.91	6472.71	1830.46	7407.33	1488.35
17	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68	3152.68	3152.68	3152.68
18	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	44358.06	44096.41	30015.73	44358.06	39015.73	48607.60	40329.96
19	Earnings Per Share (EPS)							
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	3.17	5.15	1.37	20.53	5.81	23.55	4.84

Part II

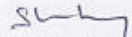
PARTICULAR OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	7890188	7890188	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
2	Promoters and promoter group Shareholding						
	a) Pledged/ Encumbered						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	b) Non- Encumbered						
	- No. of Shares	23636562	23636562	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%
B	Investors Complaint	31.03.13					31.03.13
	Pending at the Begning of the quarter	0					5
	Received during the quarter	5					0

Notes

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 22th May, 2013
- The Company is engaged in 5 segments 1) Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division (formerly known as Danube Fashions Limited)
- The figure of the quarter ended March 31, 2013 are the balancing figure between audited figure of full financial year ended March 31, 2013 and the unaudited figure upto December 31, 2012, being the end of the third quarter of the financial year, which was subjected to a limited review.
- Total dividend has approved by the Board of Directors during the year is ₹ 3 per share, out of which ₹ 1/- has already paid as Interim Dividend and ₹ 2/- per shares recommended as Final Dividend for the year.
- Book value per share as on 31.03.2013 is ₹ 150.70

For Technocraft Industries (India) Limited

Place: Mumbai
Date: 22.05.2013


(Managing Director)