

TRITON VALVES LIMITED					
Regd. Office: Sunrise Chambers, 22 Ulsoor Road, Bangalore 560 042					
Unaudited Financial Results for the Quarter ended June 30, 2013					
(Rs. in Lakhs)					
Sl. No.	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	a) Net Sales/Income from Operations (Net of Excise Duty)	3719.31	3511.09	3594.37	14446.93
	Total income	3719.31	3511.09	3594.37	14446.93
2	Expenditure				
a)	Cost of materials consumed	2319.88	2255.27	2317.77	9547.94
b)	Purchases of stock in trade	0.00	0.00	0.00	0.00
c)	Changes in inventories of finished goods work in progress and stock in trade	97.50	-38.98	68.97	-101.15
d)	Employee benefits expense	388.70	406.49	391.98	1613.30
e)	Depreciation and amortisation expense	167.74	111.08	137.10	548.59
f)	Other Expenses	475.88	427.74	433.82	1804.34
	Total expenses	3449.70	3161.80	3349.64	13413.02
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	269.61	349.49	244.73	1033.91
4	Other income	4.32	16.52	14.34	55.36
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	273.93	366.01	259.07	1089.27
6	Finance costs	184.84	220.44	177.46	747.74
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	89.29	145.57	81.61	341.53
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary activities before Tax (7-8)	89.29	145.57	81.61	341.53
10	Tax Expense	25.63	55.94	26.48	119.62
11	Net Profit/(Loss) from Ordinary activities after Tax (9-10)	63.66	89.63	55.13	222.01
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	63.66	89.63	55.13	222.01
14	Paid up Equity Share Capital (Face value Rs. 10 each)	99.00	99.00	99.00	99.00
15	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year				4502.19
16	Earnings per share (EPS)				
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Rs.)	6.43	9.05	5.57	22.42
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Rs.)	6.43	9.05	5.57	22.42
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	-Number of shares	490023	490023	491489	480023
	-Percentage of Shareholding	49.50	49.50	49.64	49.50
2	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	No. of shares	Nil	Nil	Nil	Nil
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares(as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil
b)	Non-encumbered				
	No. of shares	500004	500004	49538	500004
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares(as a % of the total Share capital of the Company)	50.50	50.50	50.36	50.50
B	<b>Information on investor complaints for the 3 months ended June 30, 2013</b>				
		Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter	
	Pending at the beginning of the quarter				
	Nil	1	1	Nil	
<p>Note: 1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their meeting held on 31-07-2013. The Statutory Auditors of the Company have carried out a limited review of the quarter ended results.</p> <p>2. The Company's exclusive business is manufacturing and selling of automobile tyre tube valves, cores and accessories. As such this is the only reportable segment as per AS-17 on segment reporting issued by the Institute of Chartered Accountants of India.</p> <p>3. Previous year/ period figures have been regrouped and/or rearranged wherever necessary</p>					
<p>For TRITON VALVES LTD</p> <p>Aditya M. Gokarn Managing Director</p>					
<p>Bangalore 31-07-2013</p>					