

**VTM LIMITED**

Regd. Office: Sulakarai, Virudhunagar  
Unaudited Financial Results for the Quarter ended June 30, 2013

(Rs.in Lacs)

Sl No	PARTICULARS	Three Months ended 30-06-13 Unaudited	Preceding 3 Months ended 31-03-13 Unaudited	Corresponding 3 Months ended 30-06-12 Unaudited	Previous Year ended 31-03-13 Audited
<b>PART I</b>					
1	(a) Net Sales / Income from operations	4074.98	4383.76	3132.88	14272.92
	(b) Other Operating Income	4.26	(285.75)	2.92	45.50
	<b>Total Income</b>	<b>4079.24</b>	<b>4098.01</b>	<b>3135.80</b>	<b>14318.42</b>
2	<u>Expenditure</u>				
	a) Consumption of raw materials	3206.69	3000.26	2350.05	10018.05
	b) Changes in inventories of finished goods, work in progress and stock in trade	(398.23)	65.47	(138.77)	194.15
	c) Employees benefits expense	174.14	210.42	138.75	650.75
	d) Depreciation and amortisation expense	225.00	235.70	210.00	865.70
	e) Other expenses	393.42	439.50	289.41	1283.90
	<b>Total</b>	<b>3601.02</b>	<b>3951.35</b>	<b>2849.44</b>	<b>13012.55</b>
3	<b>Profit from operations before other income, interest &amp; exceptional items (1) - (2)</b>	<b>478.22</b>	<b>146.66</b>	<b>286.36</b>	<b>1305.87</b>
4	Other income	57.30	73.16	96.17	308.95
5	<b>Profit before ordinary activities before finance costs and exceptional items (3) + (4)</b>	<b>535.52</b>	<b>219.82</b>	<b>382.53</b>	<b>1614.82</b>
6	Finance Cost	4.40	7.85	0.00	8.38
7	<b>Profit from Ordinary activities before tax (5) - (6)</b>	<b>531.12</b>	<b>211.97</b>	<b>382.53</b>	<b>1606.44</b>
8	Tax expense	104.00	54.56	63.00	374.56
9	<b>Profit from Ordinary activities (7) - (8)</b>	<b>427.12</b>	<b>157.41</b>	<b>319.53</b>	<b>1231.88</b>
10	Paidup equity share capital	402.28	402.28	402.28	402.28
	Face value per share (Rs)	1.00	1.00	1.00	1.00
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	10092.83
12	Earning per share (Rs) - Basic	<b>1.06</b>	<b>0.39</b>	<b>0.79</b>	<b>3.06</b>
	- Diluted	<b>1.06</b>	<b>0.39</b>	<b>0.79</b>	<b>3.06</b>
<b>PART-II- SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2013</b>					
<b>A PARTICULARS OF SHAREHOLDINGS</b>					
1	Public shareholding				
	Number of shares	10056900	10056900	10056900	10056900
	Percentage of shareholding	25.00	25.00	25.00	25.00
2	Promoters and Promoters group Shareholding				
	a) Pledged /Encumbered	NIL	NIL	NIL	NIL
	b) Non Encumbered				
	Number of shares	30170700	30170700	30170700	30170700
	Percentage of shares (as a % of total shareholding of the Promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of total share capital of the Company)	75.00	75.00	75.00	75.00
<b>B INVESTORS COMPLAINTS</b>					
				<b>Three Months ended 30-06-13</b>	
Pending at the beginning of the Quarter				Nil	
Received during the Quarter				3	
Disposed of during the Quarter				2	
Remaining unresolved at the end of the Quarter				1	
<b>Notes:</b>					
1	The Company is operating under one business segment only viz., Textiles.				
2	There are no exceptional or Extra-ordinary items.				
3	The above quarterly results for the period ended 30-06-2013 as recommended by the Audit committee of the Board, has been approved by the Board of Directors at its meeting held on July 18, 2013.				
4	Deferred Tax Liability will be considered at the time of finalisation of accounts.				
5	The Shares have been split into Re.1/- per share during the Quarter ended on 30.09.12. Accordingly, the Earning per Share for June'12 has also been computed at Re.1/- per Share.				
6	Previous year figures have been regrouped, wherever necessary.				
Place: Kappalur, Madurai.				For and on behalf of the Board	
Date : July 18, 2013.				T.KANNAN Chairman & Director	