

VINYL CHEMICALS (INDIA) LIMITED
REGD. OFFICE : 7th Floor, Regent Chambers, Jammalal Bajaj Marg,
208, Nariman Point, Mumbai - 400 021.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

PART I

Sr. No.	Particulars	(₹ in lakhs)			
		For the Quarter ended			For the Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	a) Net sales/Income from operations (Net of excise duty)		5412	6754	23497
	b) Other operating income	6212	857	2	859
	Total Income from operations (net)	6212	6269	6756	24356
2	Expenses				
	a) Cost of materials consumed				
	b) Purchase of stock-in-trade				
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	5660	5703	6568	23485
	d) Employee benefits expense	382	(399)	(100)	(608)
	e) Depreciation and amortisation expense	24	66	26	142
	f) Other expenses	64	51	33	126
	g) Total expenses	6130	5421	6527	23145
3	Profit/(Loss) from operations before other income, finance costs & exceptional items	82	848	229	1211
4	Other Income				
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	15	19	3	84
6	Finance costs	97	867	232	1295
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	1	17	-	22
8	Exceptional Items - Foreign exchange difference expenses	96	850	232	1273
9	Profit/(Loss) from ordinary activities before tax	183	84	164	392
10	Tax expense (Deferred Tax)	(87)	766	68	881
11	Net Profit/(Loss) from ordinary activities after tax	28	249	22	287
12	Extraordinary items (net of tax expense)	(59)	517	46	594
13	Net Profit/(Loss) for the period	(59)	517	46	594
14	Paid-up equity share capital (Face value of share : ₹ 1)	183	183	183	183
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				1843
16	Earnings per share (EPS) in ₹				
	- Basic & diluted EPS before extraordinary items	⊕ (0.32)	⊕ 2.83	⊕ 0.25	3.24
	- Basic & diluted EPS after extraordinary item	⊕ (0.32)	⊕ 2.83	⊕ 0.25	3.24
PART II					
A	Particulars of shareholding				
1	Public shareholding				
	- Number of shares	9068169	9068169	9068169	9068169
	- Percentage of shareholding	49.23	49.45	49.45	49.45
2	Promoters and Promoter Group shareholding:				
a)	Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares	Nil	Nil	Nil	Nil
	(i) As a % of total shareholding of Promoters and Promoter Group	Nil	Nil	Nil	Nil
	(ii) As a % of total share capital of the company	Nil	Nil	Nil	Nil
b)	Non Encumbered				
	- Number of shares	9308942	9268942	9268942	9268942
	- Percentage of shares	100	100	100	100
	(i) As a % of total shareholding of Promoters and Promoter Group	50.77	50.55	50.55	50.55
	(ii) As a % of total share capital of the company				
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter	1	6		
	Disposed off during the quarter		6		
	Remaining unresolved at the end of the quarter		Nil		

* Less than ₹ 1 Lakh

⊕ For the period only and not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 26th July, 2013.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2013.
- The Company's current business activity has only one primary reportable segment, namely Trading in Chemicals.
- The figures for the quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the financial year ended 31st March, 2013.
- Previous periods' figures are regrouped/reclassified wherever necessary to conform to the current period's classification.

Mumbai
Dated: 26th July, 2013

M.B. PAREKH
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Chairman & Managing Director