



ZODIAC - JRD - MKJ LIMITED

REGD. OFFICE : 910, PAREKH MARKET, 39, J. S.-S. ROAD, OPERA HOUSE, MUMBAI - 4

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 30-06-2013

(Rs. In Lakhs) (Except EPS & No of Shares)

SR. NO.	PARTICULARS (REFER NOTES BELOW)	QUARTER ENDED			YEAR TO DATE FIGURE FOR YEAR ENDING 31-03-2013 (AUDITED)
		30-06-2013 (UNAUDITED)	31-03-2013 (AUDITED)	30-06-2012 (UNAUDITED)	
1	Income from operations:				
	(a) Net Sales/Income from Operations (net of excise duty)	303.53	808.40	410.81	1671.55
	(b) Other Operating Income	0.00	0.00	0.00	0.00
2	Expenses				
	(a) Cost of materials consumed	90.25	179.28	112.24	573.49
	(b) Purchase of stock-in-trade	1.22	12.34	89.84	620.04
	(c) Changes in Inventories of finished goods, work-in-progress and stock in trade	148.18	512.07	143.45	169.39
	(d) Employee benefits expenses	1.83	2.51	1.83	8.39
	(e) Depreciation and amortisation expenses	3.19	3.36	3.64	14.00
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	47.46	63.80	45.76	229.89
3	Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1-2)	11.40	35.04	14.05	56.35
4	Other Income	3.65	4.85	19.69	45.45
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	15.05	39.89	33.74	101.80
6	Finance costs	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	15.05	39.89	33.74	101.80
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	15.05	39.89	33.74	101.80
10	Tax Expenses	4.00	11.74	6.00	20.74
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	11.05	28.15	27.74	81.06
12	Extraordinary Item (net of tax expenses Rs.)	0.00	(0.02)	0.01	0.00
13	Net Profit / Loss for the period (11-12)	11.05	28.17	27.73	81.06
14	Share of profit/(Loss) of associates *	0.00	0.00	0.00	0.00
15	Minority Interest *	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(Loss) of Associates (13+14+15)	11.05	28.17	27.73	81.06
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				5124.42
19	i Earnings per share (before extraordinary items) (of Rs. _____/each)(not annualised)				
	(a) basic	0.21	0.54	0.54	1.57
	(b) Diluted	0.21	0.54	0.54	1.57
19	ii Earnings per share (after extraordinary items) (of Rs. _____/each)(not annualised)				
	(a) basic	0.21	0.54	0.54	1.57
	(b) Diluted	0.21	0.54	0.54	1.57

PART-II

SR. NO.	PARTICULARS (REFER NOTES BELOW)	QUARTER ENDED			YEAR TO DATE FIGURE FOR YEAR ENDING 31-03-2013 (AUDITED)
		30-06-2013 (UNAUDITED)	31-03-2013 (AUDITED)	30-06-2012 (UNAUDITED)	
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	2793534	2793534	2793534	2793534
	- Percentage of Shareholding	53.96	53.96	53.96	53.96
2	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	- Number of shares	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	N.A.	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.
b)	Non-encumbered				
	- Number of shares	2383648	2383648	2383648	2383648
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04
	PARTICULARS	3 month ended (30-06-2013)			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		0		
	Received during the quarter		2		
	Disposed of during the quarter		2		
	Remaining unresolved at the end of the quarter		0		

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.

Notes :

(1) The above results were taken on record by the Board of Directors at their meeting held on 30-07-2013 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 30th June, 2013

FOR AND ON BEHALF OF THE BOARD

Sd/-

Jayantilal A. Jhaveri
Chairman

Place : Mumbai
Dated : 30-07-2013

ZODIAC-JRD-MKJ LTD.

(Signature)
DIRECTOR