



**Statement of Unaudited Results for the Quarter and Six Months Ended June 30, 2013**  
**Part I**

Particulars		Quarter ended			Six Months Ended		Previous Year Ended
		June 30, 2013	March 31, 2013	June 30, 2012	June 30, 2013	June 30, 2012	December 31, 2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales (Net of Excise Duty)	429,68	406,52	402,83	836,20	769,27	1613,09
	(b) Other Operating Income	10,53	13,16	8,84	23,69	18,38	39,60
	<b>Total Income from Operations (Net)</b>	<b>440,21</b>	<b>419,68</b>	<b>411,67</b>	<b>859,89</b>	<b>787,65</b>	<b>1652,69</b>
2	Expenses						
	(a) Cost of Materials Consumed	70,24	69,94	33,75	140,18	76,56	167,12
	(b) Purchase of Stock-in-Trade	224,60	212,05	180,58	436,65	349,90	795,79
	(c) Changes in Inventory of Finished Goods, Work-In-Progress and Stock in Trade	(31,76)	(43,03)	22,48	(74,79)	32,57	8,74
	(d) Employee Benefits expense	58,10	57,40	53,10	115,50	102,53	206,10
	(e) Depreciation and Amortisation expense	4,78	5,23	3,95	10,01	9,87	19,49
	(f) Other expenses	76,56	77,41	77,41	153,97	152,38	273,14
	<b>Total expenses</b>	<b>402,52</b>	<b>379,00</b>	<b>371,27</b>	<b>781,52</b>	<b>723,81</b>	<b>1470,38</b>
3	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>37,69</b>	<b>40,68</b>	<b>40,40</b>	<b>78,37</b>	<b>63,84</b>	<b>182,31</b>
4	Other Income	6,72	6,37	5,83	13,09	11,13	22,31
5	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>44,41</b>	<b>47,05</b>	<b>46,23</b>	<b>91,46</b>	<b>74,97</b>	<b>204,62</b>
6	Finance Costs	3	1	1	4	2	2
7	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>44,38</b>	<b>47,04</b>	<b>46,22</b>	<b>91,42</b>	<b>74,95</b>	<b>204,60</b>
8	Exceptional Items						
	(a) Provision for Anticipated Date Expired Goods	-	-	-	-	(18,69)	(18,69)
	(b) Writeback of Depreciation	-	-	-	-	29,08	29,08
	<b>Total Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,39</b>	<b>10,39</b>
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>44,38</b>	<b>47,04</b>	<b>46,22</b>	<b>91,42</b>	<b>85,34</b>	<b>214,99</b>
10	Tax Expense	14,67	15,34	16,70	3,001	28,74	70,29
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>29,71</b>	<b>31,70</b>	<b>29,52</b>	<b>61,41</b>	<b>56,60</b>	<b>144,70</b>
12	Paid-up Equity Share Capital (Face Value: Rs. 10/- per share)	21,25	21,25	21,25	21,25	21,25	21,25
13	Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year)						625,61
14	Basic and Diluted Earning Per Share (of Rs. 10/- each) not annualised except for year ended December 31, 2012 - Rs.	13.98	14.92	13.89	28.90	26.64	68.10

**Part II – Select Information for the Quarter and Six Months Ended June 30, 2013**

	Particulars	Quarter ended			Six Months ended		Previous Year Ended December 31, 2012
		June 30, 2013	March 31, 2013	June 30, 2012	June 30, 2013	June 30, 2012	
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of Shares	53,15,254	53,15,254	53,15,254	53,15,254	53,15,254	53,15,254
	- Percentage of Shareholding	25.01%	25.01%	25.01%	25.01%	25.01%	25.01%
2	Promoters and promoter group shareholding						
	(a) Pledged/ Encumbered :						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non - encumbered :						
	- Number of Shares	159,34,048	159,34,048	159,34,048	159,34,048	159,34,048	159,34,048
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	74.99%	74.99%	74.99%	74.99%	74.99%	74.99%

	Particulars	Quarter Ended June 30, 2013
B	Investor Complaints	
	Pending at the beginning of the quarter	-
	Received during the quarter	4
	Disposed off during the quarter	3
	Remaining unresolved at the end of the quarter	1

**Notes:**

**1. Statement of Assets and Liabilities**

		(Rs. In Lakhs)	
		As on June 30, 2013	As on Dec. 31, 2012
		Unaudited	Audited
<b>A</b>	<b>Equity and Liabilities</b>		
	<b>1 Shareholders funds</b>		
	(a) Share Capital	21,25	21,25
	(b) Reserves and Surplus	586,74	625,61
	<b>Sub Total - Shareholders funds</b>	<b>707,99</b>	<b>646,86</b>
	<b>2 Non Current Liabilities</b>		
	(a) Deferred Tax Liabilities (Net)	1	1,25
	(b) Long Term Provisions	37,68	29,43
	<b>Sub Total - Non Current Liabilities</b>	<b>37,69</b>	<b>30,68</b>
	<b>3 Current Liabilities</b>		
(a) Trade Payables	168,48	101,34	
(b) Other Current Liabilities	46,82	84,11	
(c) Short Term Provisions	50,96	44,12	
<b>Sub Total Current Liabilities</b>	<b>266,26</b>	<b>229,57</b>	
<b>Total Equity and Liabilities</b>	<b>1011,94</b>	<b>907,11</b>	
<b>B</b>	<b>Assets</b>		
	<b>1 Non Current Assets</b>		
	(a) Fixed Assets	104,54	109,18
	(b) Long Term Loans and Advances	33,33	22,88
	<b>Sub Total - Non Current Assets</b>	<b>137,87</b>	<b>132,06</b>
	<b>2 Current Assets</b>		
	(a) Inventories	327,55	263,63
	(b) Trade Receivables	105,06	141,03
	(c) Cash and Cash Equivalents	385,41	324,52
	(d) Short Term Loans and Advances	51,52	42,79
(e) Other Current Assets	4,53	3,08	
<b>Sub Total - Current Assets</b>	<b>874,07</b>	<b>775,05</b>	
<b>Total Assets</b>	<b>1011,94</b>	<b>907,11</b>	

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2. The results for the quarter and six months ended June 30, 2013 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a 'Limited Review' by the statutory auditors of the Company, in compliance with Clause 41 of the Listing Agreement with the Bombay Stock Exchange Limited.
3. The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one reportable geographical segment i.e. "Within India".
4. The members of the Company at their Annual General Meeting held on April 25, 2013, approved a dividend of Rs 17.00 per share (nominal value Rs.10/- per equity share) for the year ended December 31, 2012, amounting to Rs. 42,26 Lakhs (including Corporate Dividend Tax of Rs. 6,14 Lakhs) which has been paid during the current quarter.
5. Figures for the previous periods/ year have been regrouped/ rearranged wherever considered necessary.

For and on behalf of the Board of Directors of  
Abbott India Limited



Rehan A. Khan  
Managing Director

Place : Mumbai  
Date : August 14, 2013

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# Deloitte Haskins & Sells

## INDEPENDENT AUDITORS' REPORT TO THE BOARD OF DIRECTORS OF ABBOTT INDIA LIMITED

1. We have reviewed the accompanying Statement of Unaudited Financial Results of **ABBOTT INDIA LIMITED** ("the Company") for the Quarter and Six Months ended June 30, 2013 ("the Statement"), being submitted by the Company pursuant to Clause 41 of the Listing Agreement with the Stock Exchange, except for the disclosures in Part II - Select Information referred to in paragraph 4 below. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the Accounting Standards referred to in Section 211 (3C) of the Companies Act, 1956 and other recognised accounting practices and policies, has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement with the Stock Exchange, including the manner in which it is to be disclosed, or that it contains any material misstatement.
4. Further, we also report that we have traced the number of shares as well as the percentage of shareholding in respect of the aggregate amount of public shareholding and the number of shares as well as the percentage of shares pledged/encumbered and non-encumbered in respect of the aggregate amount of promoters and promoter group shareholding in terms of Clause 35 of the Listing Agreements and the particulars relating to investor complaints disclosed in Part II - Select Information for the Quarter and Six Months Ended June 30, 2013 of the Statement, from the details furnished by the Management.

For **DELOITTE HASKINS & SELLS**  
Chartered Accountants  
(Firm Registration No. 117366W)

*B. P. Shroff*

B.P. Shroff  
Partner

(Membership No. 034382)

*RJ*  
MUMBAI, August 14, 2013