



PART I
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2013
(InRs./Lacs)

| Sl. No. | Particulars | Quarter ended | | | Year ended Audited |
|---------|---|----------------|---------------------------|----------------|-----------------------|
| | | Unaudited | Audited (refer note 6) | Unaudited | |
| | | June 30, 2013 | March 31, 2013 | June 30, 2012 | |
| 1 | Income from operations | | | | March 31, 2013 |
| | (a) Net Sales/Income from operations | - | 6.37 | 11.37 | 17.68 |
| | (b) Other Operating Income | - | 3.94 | - | 13.74 |
| | Total income from Operations (net) | - | 10.31 | 11.37 | 31.42 |
| 2 | Expenses | | | | |
| | a. Cost of Raw Material Consumed | - | 5.34 | - | 5.34 |
| | b. Purchases of Stock In Trade | - | - | - | - |
| | c. Changes in inventories of finished goods, work-in-progress and stock-in-trade | - | 45.05 | 11.28 | 56.33 |
| | d. Employees Cost | 12.12 | 27.84 | 9.77 | 53.15 |
| | e. Depreciation | 13.18 | 15.41 | 17.72 | 68.55 |
| | f. Other Expenses | 12.51 | 42.58 | 17.30 | 90.81 |
| | Total Expenses | 37.81 | 136.22 | 56.07 | 274.18 |
| 3 | Profit/ (Loss) from Operations before other income, finance cost and exceptional items (1-2) | (37.81) | (125.91) | (44.70) | (242.76) |
| 4 | Other Income | 18.64 | 203.95 | 13.89 | 232.47 |
| 5 | Profit/ (Loss) before finance costs and exceptional items (3+4) | (19.17) | 78.04 | (30.81) | (10.29) |
| 6 | Finance Costs | 0.85 | - | 0.46 | - |
| 7 | Profit/ (Loss) from ordinary activities before exceptional items (5-6) | (20.02) | 78.04 | (31.27) | (10.29) |
| 8 | Exceptional Items ¹ | (1.74) | (187.55) | - | (182.53) |
| 9 | Profit / (Loss) from ordinary activities before Tax (7-8) | (18.28) | 265.59 | (31.27) | 172.24 |
| 10 | Tax expenses | - | - | - | - |
| | -Current Tax | - | 15.68 | - | 15.68 |
| | -Deferred Tax | (0.87) | (19.82) | (2.12) | (39.83) |
| | -Mat Credit Entitlement | - | (15.68) | - | (15.68) |
| | -Income Tax Adj. for earlier years | - | (12.15) | - | (12.15) |
| 11 | Net Profit/ (Loss) from ordinary activities after tax (9-10) | (17.41) | 297.56 | (29.15) | 224.22 |
| 12 | Extraordinary items | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11-12) | (17.41) | 297.56 | (29.15) | 224.22 |
| 14 | Paid up equity share capital (Face Value per share Rs.5/- each) | 540 | 540 | 540 | 540 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous Accounting year | - | - | - | 1,128.90 |
| 16 | i) Earnings Per Share (before extraordinary items) of Rs. 5/- each (not annualized): | | | | |
| | a) Basic | (0.16) | 2.76 | (0.27) | 2.08 |
| | b) Diluted | (0.16) | 2.76 | (0.27) | 2.08 |

PART II

| Sl. No. | Particulars | Quarter ended | | | Year ended Audited |
|----------|---|-----------------------------|------------------------|---------------|--------------------|
| | | Unaudited | Audited (refer note 6) | Unaudited | |
| | | June 30, 2013 | March 31, 2013 | June 30, 2012 | |
| A | PARTICULARS OF SHAREHOLDING | | | | March 31, 2013 |
| 1 | Public Shareholding | | | | |
| | - No. of shares | 2,778,399 | 2,778,399 | 2,778,399 | 2,778,399 |
| | - Percentage of shareholding | 25.73 | 25.73 | 25.73 | 25.73 |
| 2 | Promoters and promoter group shareholding | | | | |
| | a) Pledged/Encumbered | | | | |
| | -Number of Shares | Nil | Nil | Nil | Nil |
| | -Percentage of shares (as a % of the total shareholding of promoter and promoter group) | Nil | Nil | Nil | Nil |
| | -Percentage of shares (as a % of the total share capital of the company) | Nil | Nil | Nil | Nil |
| | b) Non-encumbered | | | | |
| | -Number of Shares | 8,018,175 | 8,018,175 | 8,018,175 | 8,018,175 |
| | -Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 100.00 | 100.00 | 100.00 |
| | -Percentage of shares (as a % of the total share capital of the company) | 74.27 | 74.27 | 74.27 | 74.27 |
| B | INVESTOR COMPLAINTS | Quarter Ended on 30.06.2013 | | | |
| | Pending at the beginning of the quarter | | NIL | | |
| | Received during the quarter | | NIL | | |
| | Disposed of during the quarter | | NIL | | |
| | Remaining unresolved at the end of the quarter | | NIL | | |

Notes :

- The above financial results were approved by Audit Committee and have been taken on record by the Board of Directors in their meeting held on 10th August, 2013
- The Statutory Auditors have carried out a "Limited Review" of the financial results for the quarter ended June 30, 2013.
- There is no segment reporting since the Company is manufacturing one product only.
- As informed in the last Quarter, the Board of Directors have been exploring the modalities to go into the manufacturing of woven garments for better business prospects. The Directors are hopeful of achieving better working results for augmenting the resources and profitability of the company in the ensuing period.
- Aum Texfab Pvt. Ltd., wholly owned subsidiary of the Company, has not done any business during the period under report. The interest accrued of Rs. 1.95 Lacs Lacs (Previous period Rs. 2.26 Lacs) & expenditure incurred of Rs. 0.06 Lacs (Previous period Rs. 0.06 Lacs) have not been included in above results.
- The figures for previous quarter ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of the financial year 2012-13.
- Figures for the prior period have been regrouped and / or rearranged wherever considered necessary.

By Order of the Board

Place : New Delhi
Dated : August 10, 2013

(C.L. JAIN)
Chairman cum Mg. Director