ALPA LABORATORIES LIMITED

33/2 PIGDAMBER, A.B. ROAD, RAU, INDORE (M.P.) 453446

Financial Results for Quarter ended 30th June, 2013	(₹ in lac unless otherwise stated)			
Particulars	Quarter Ended			Year Ended
	Jun 2013	Mar 2013	Jun 2012	Mar 2013
	Unaudited	Audited*	Unaudited	Audited
(a) Net sales/income from operations	921.09	1796.77	1298.09	5430.89
(b) Other operating income	64.20	109.07	23.80	179.90
1. Total income from operations (net) (a+b)	985.29	1905.83	1321.89	5610.85
(c) Cost of materials consumed	633.93	977.16	929.27	3619.30
(d) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(e) Changes in inventories of fin. goods, stock-in-pro. & stock-in-trade	-175.20	240.04	-24.08	17.85
(f) Employee benefits expense	179.98	180.48	116.76	605.27
(g) Depreciation and amortization expense	222.26	231.74	30.77	472.85
(h) Other expenses	239.52	375.02	224.02	1069.35
2. Total expenses (c+d+e+f+g+h)	1100.49	2004.45	1276.74	5784.62
3. Profit/ Loss(-) from operations before other income and finance costs (1-2)	-115.20	-98.61	45.15	-173.77
4. Other income	38.60	-1.20	29.56	46.98
5. Profit/Loss(-) from ordinary activities before finance costs (3+4)	-76.60	-99.81	74.71	-126.79
6. Finance costs	47.99	52.26	30.32	194.46
7. Profit/ Loss(-) from ordinary activities before tax (5-6)	-124.59	-152.07	44.39	-321.25
8. Tax expense	4.80	107.79		115.54
9. Net Profit/ Loss(-) from ordinary activities after tax (9-10)	-129.39	-259.85	44.39	-436.80
10. Paid-up equity share capital (Face Value ₹ 10 Each)	2104.06	2104.06	2104.06	2104.06
11. Reserves excluding Revaluation Reserves as per bal. sheet of prev. year				7678.79
12. Basic and Diluted Earnings per share in ₹ (not annualized)	-0.61	-1.23	0.21	-2.08
A1. Public shareholding - Number of shares	10319030	10319030	10319030	10319030
- Percentage of shareholding	49.04%	49.04%	49.04%	49.04%
A2. a) Promoters and Promoter Group Pledged/ Encumbered No. of shares	O	d	o	C
- Percentage of total shareholding of promoters & promoter group	0.00%	0.00%	0.00%	0.00%
- Percentage of total share capital of the company	0.00%	0.00%	0.00%	0.00%
A2. b) Promoters and Promoter Group Non-encumbered No. of shares	10721570	10721570	10721570	10721570
- Percentage of total shareholding of promoters & promoter group	100.00%	100.00%	100.00%	100.00%
- Percentage of total share capital of the company	50.96%	50.96%	50.96%	50.96%
B. Investor Complaints: Pending at the start of the quarter	0 Received during the quarter			7
Investor Complaints: Disposed of during the quarter	7	Unresolved till	end of the qtr.	0

Notes:

- 1. The above results have been subjected to Limited Review by the Statutory Auditors, reviewed by Board Audit Committee and have been approved by the Board of Directors at its meeting today.
- 2. The Company is operating in the single segment of Drugs & Chemicals.
- 3. The Provision for Tax has not been made for the partial unaudited periods.
- 4. The Figures of Previous Year/ Periods have been regrouped/ reclassified wherever necessary.

5. *The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of that financial year.

Place: Pigdamber, Rau, Indore Date: 14th Aug, 2013 For ALPA LABORATORIES LIMITED
M. S. Chawla, Director

C. H. PADLIYA & CO.

CHARTERED ACCOUTANTS

A. K. PADLIYA M. Com., LL.B., F.C.A. S. C. PADLIYA M. Com., F. C. A. VIPUL PADLIYA B. Com., F. C. A.



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LIMITED REVIEW REPORT

We have reviewed the accompanying statement of un-audited financial results of Alpa Laboratories Limited for the quarter ended June, 2013. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to the financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

> For and on behalf of C.H. PADLIYA & CO.

Chartered Accountants

Firm Registration No.: 003151C

DACCO'S.C. PADLIYA

Partner

INDORE

Membership No.: 71666

Place: Indore

Dated: This 14th Day of August, 2013