

THE ANDHRA SUGARS LIMITED

Venkatarayapuram, Tanuku - 534 215, Andhra Pradesh, India.



Statement of Standalone Unaudited Results for the Quarter ended 30.06.2013.

PART I		(Rs. in Lakhs)			
		Quarter ended 30.06.2013 (Unaudited)	Preceding Quarter ended 31.03.2013 (Audited)	Corresponding Quarter ended 30.06.2012 in the Previous Year (Unaudited)	Year ended 31.03.2013 (Audited)
Particulars					
1	Income from Operations				
	(a) Net Sales/Income from Operations (Net of Excise duty)	17233.14	16851.29	20844.83	79962.58
	(b) Other Operating Income	405.24	812.30	748.76	3237.73
	Total income from operations (net)	17638.38	17663.59	21593.59	83200.31
2	Expenses				
	(a) Cost of Material Consumed	3362.74	10111.00	4402.15	31453.82
	(b) Purchases of stock in trade	36.57	37.66	29.38	163.26
	(C) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2630.22	(7030.99)	6474.36	788.51
	(d) Employee benefits expense including Managerial Remuneration	1732.60	1863.55	1687.87	7430.75
	(e) Depreciation and amortisation expense	1072.59	1046.03	1027.74	4119.29
	(f) Other Expenditure (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2555.43	3144.29	2271.32	11444.32
	(g) Power and Fuel	4207.46	4733.05	2450.03	13542.22
	Total Expenditure	15597.61	13904.59	18342.85	68942.17
	Profit from Operations before Other Income, finance cost & Exceptional Items (1-2)	2040.77	3759.00	3250.74	14258.14
4	Other Income	124.27	368.27	138.28	1373.57
5	Profit from ordinary activities before finance costs & Exceptional Items (3+4)	2165.04	4127.27	3389.02	15631.71
6	Finance costs	530.15	381.32	593.70	1930.49
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	1634.89	3745.95	2795.32	13701.22
8	Exceptional Items (Refer Note-4)	0.00	(1764.15)	0.00	(1764.15)
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1634.89	1981.80	2795.32	11937.07
10	Tax expenses (including Deferred Tax)	466.27	1304.15	900.00	4452.15
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1168.62	677.65	1895.32	7484.92
12	Extraordinary items (net of tax expenses Rs. nil)	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11+12)	1168.62	677.65	1895.32	7484.92
14	Paid-up equity share capital (Rs.10/- per share)	2710.71	2710.71	2710.71	2710.71
15	Reserves Excluding Revaluation reserves (as per balance sheet of previous accounting year)				49733.89
16	Earnings per share (EPS) (Rs.)				
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	4.31	2.50	6.99	27.61
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	4.31	2.50	6.99	27.61
PART II					
A PARTICULARS OF SHARE HOLDING					
1	Public shareholding				
	-Number of shares	14511427	14511427	14407083	14511427
	-Percentage of shareholding	53.53	53.53	53.15	53.53
2	Promoters and promoter group Shareholding				
	a)Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	--	--	--	--
	- Percentage of shares (as a % of the total share capital of the company)	--	--	--	--
	b)Non-encumbered				
	- Number of shares	12595651	12595651	12699995	12595651
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	46.47	46.47	46.85	46.47
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter			3 months ended (30.06.2013)	
	Received during the quarter			Nil	
	Disposed of during the quarter			7	
	Remaining unresolved at the end of the quarter			7	
				Nil	

Notes :

1. Previous period figures are regrouped to make it comparable.
2. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 27.07.2013.
3. Statutory Auditors have carried out a limited review of the above results.

For THE ANDHRA SUGARS LIMITED

Dr. B. B. RAMAIAH
CHAIRMAN & MANAGING DIRECTOR

Hyderabad: Phone: +91-40-24758283-84 Fax: +91-40-24752703
Tanuku: Phone: +91-8819-224911 to 917 Fax: +91-8819-224168
E-mail: info.tnk@theandhrasugars.com asitnk@vsnl.com

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Venkatarayapuram, Tanuku - 534 215, Andhra Pradesh, India.



SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30.06.2013.

(Rs.in Lakhs)

Particulars	Quarter ended 30.06.2013	Preceeding Quarter ended 31.03.2013	Corresponding Quarter ended 30.06.2012 in the Previous Year	Year ended 31.03.2013
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue (Net Sales / Income from Operations) :-				
a) SUGAR	3268.24	4069.59	8402.78	28640.29
b) CAUSTIC SODA	10948.41	10457.06	9446.62	40146.29
c) POWER GENERATION	416.31	1291.18	755.15	3676.90
d) INDUSTRIAL CHEMICALS	3159.56	3901.03	3820.07	15039.69
e) UNALLOCATED	977.29	945.32	1188.87	5163.55
TOTAL:	18769.81	20664.18	23613.49	92666.72
Less: Inter segment revenue	1131.43	3000.59	2019.90	9466.41
Net Sales / Income from operations	17638.38	17663.59	21593.59	83200.31
2. Segment Results (Profit (+) / Loss (-) before Tax and Interest) :-				
a) SUGAR	(940.95)	1229.48	43.99	2393.50
b) CAUSTIC SODA	2336.84	1013.40	2409.42	7967.58
c) POWER GENERATION	138.24	(28.01)	188.26	582.25
d) INDUSTRIAL CHEMICALS	520.39	864.00	553.03	3011.32
e) UNALLOCATED	110.52	(715.75)	194.32	(87.09)
TOTAL:	2165.04	2363.12	3389.02	13867.56
Less: Interest	530.15	381.32	593.70	1930.49
Total Profit Before Tax	1634.89	1981.80	2795.32	11937.07
3. Capital Employed (Segment Assets-Segment Current Liabilities) :-				
a) SUGAR	26220.10	27101.26	23272.49	27101.26
b) CAUSTIC SODA	31380.72	30927.88	28826.06	30927.88
c) POWER GENERATION	10087.65	10758.73	11211.93	10758.73
d) INDUSTRIAL CHEMICALS	4732.41	5742.25	4470.45	5742.25
e) UNALLOCATED	9854.07	7320.41	15474.97	7320.41
Total Capital Employed in the Company	82274.95	81850.53	83255.90	81850.53

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