

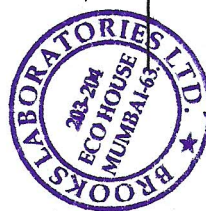
## BROOKS LABORATORIES LIMITED

Regd office: Village Kishanpura, Nalagarh Road, Baddi, Dist. Solan, H.P.-174101

### Statement of Unaudited Financial Results for the Quarter Ended 30th June, 2013

(Rs. in Lacs)

	Particulars	Quarter Ended		Accounting Year Ended	
		Unaudited	Audited	Unaudited	Audited
		30.06.2013	31.03.2013	30.06.2012	31/03/2013
<b>1</b>	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of excise duty)	2,211	2,230	1,395	8,011
	(b) Other operating income	-	-	-	-
	<b>Total income from operations (net)</b>	<b>2,211</b>	<b>2,230</b>	<b>1,395</b>	<b>8,011</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	1,602	1,682	949	5,678
	(b) Purchases of stock-in-trade		-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(30)	(24)	63	57
	(d) Employee benefits expense	83	44	73	174
	(e) Depreciation and amortisation expense	21	20	20	81
	(f) other Administrative Expenses	336	268	133	1,052
	<b>Total expenses</b>	<b>2,012</b>	<b>1,990</b>	<b>1,238</b>	<b>7,042</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1- 2)</b>	<b>199</b>	<b>240</b>	<b>157</b>	<b>969</b>
<b>4</b>	<b>Other income</b>	<b>0</b>	<b>-</b>	<b>47</b>	<b>-</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>199</b>	<b>240</b>	<b>204</b>	<b>969</b>
<b>6</b>	<b>Finance costs</b>	<b>2</b>	<b>(17)</b>	<b>27</b>	<b>11</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>196</b>	<b>257</b>	<b>177</b>	<b>958</b>
<b>8</b>	<b>Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 -8)</b>	<b>196</b>	<b>257</b>	<b>177</b>	<b>958</b>
<b>10</b>	<b>Tax expense</b>				
	-Current Tax	39	73	35	227
	-MAT Credit Unutilized	36	-	33	-
<b>11</b>	<b>-Deferred Tax</b>	<b>3</b>	<b>3</b>	<b>17</b>	<b>17</b>
<b>12</b>	<b>Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>191</b>	<b>181</b>	<b>158</b>	<b>714</b>
<b>14</b>	<b>Share of profit / (loss) of associates*</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>15</b>	<b>Minority interest *</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	<b>191</b>	<b>181</b>	<b>158</b>	<b>714</b>
<b>17</b>	<b>Paid-up equity share capital (Face Value Rs.10/- per share)</b>	<b>1,619</b>	<b>1,619</b>	<b>1,619</b>	<b>1,619</b>
<b>18</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>				<b>8,922</b>



19.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic -in Rs.	1.18	1.12	3.90	4.41
	(b) Diluted- in Rs.	1.18	1.12	3.90	4.41
19.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic -in Rs.	1.18	1.12	3.90	4.41
	(b) Diluted- in Rs.	1.18	1.12	3.90	4.41
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	Public shareholding				
	-Number of shares	6350000	6350000	6350000	6350000
	-Percentage of shareholding	39.23	39.23	39.23	39.23
<b>2</b>	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of shares	0	0	0	0
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	-Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
	b) Non - encumbered				
	-Number of shares	9836422	9836422	9836422	9836422
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	60.77	60.77	60.77	60.77
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
			Quarter ended 30.06.2013		
	Pending at the beginning of the quarter		0		
	Received during the quarter		0		
	Disposed of during the quarter		0		
	Remaining unresolved at the end of the quarter		0		

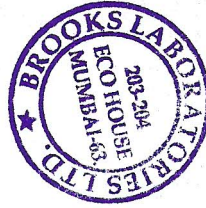


Statement of Utilization of funds raised through public issue as on 30<sup>th</sup> June 2013.

( Rs. in Lacs)

Sr.No.	Object	Total Estimated Cost	Actual Utilizations
1	Land	635.00	562.40
2	Building Construction	1,220.00	1,200.00
3	Plant & Machinery & Utilities	3,094.00	1,527.00
4	Advance given for Purchase of Misc. Fixed Assets	230.00	200.00
5	Long term working capital	500.00	NIL
6	General corporate purposes	328.29	87.91
7	Listing Fees to Stock Exchanges	0.96	0.96
8	Issue Expenses	291.75	291.75
	Total	<b>6,300.00</b>	<b>3870.02</b>

*[Handwritten signature]*



Notes:

- 1) The above result for the period ended 30<sup>th</sup> June 2013, as reviewed by the Audit Committee, and were considered and approved by the Board of Directors at its meeting held on 10<sup>th</sup> August 2013.
- 2) As the company's business activity falls within a single primary business segment "Pharmaceutical Formulations" the Disclosure Requirement of Accounting Standard (AS-17) "Segment Reporting" is not applicable.
- 3) The Statutory auditors have carried out Limited Review of the above Un-Audited financial result Result in terms of the clause 41 of the Listing Agreement.
- 4) Figures for the previous year/period have been regrouped, wherever necessary.

Place: **MUMBAI**

Date: 10<sup>th</sup> August 2013

FOR BROOKS LABORATORIES LIMITED



**MR. RAJESH MAHAJAN**

**MANAGING DIRECTOR**





# J. K. JAIN & ASSOCIATES

CHARTERED ACCOUNTANTS

S.C.O. 1132-33, Sector 22-B, CHANDIGARH - 160 022

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## REVIEW REPORT

The Board of Directors,  
**Brooks Laboratories Limited**  
Village Kishanpura  
Nalagarh Road, Baddi  
**Himachal Pardesh**

We have reviewed the accompanying statement of un-audited Financial Results of **Brooks Laboratories Limited** for the Quarter ended 30.06.2013. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, 'Engagements to Review financial statements' issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited Quarterly financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the listing agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

for **J. K. Jain & Associates,**  
(Chartered Accountants)


(J.K.Jain)  
Partner

M.No. 083140

Date : 10.08.2013

Place : Chandigarh