

Caprihans India Limited
A Bilcare Group Company

Block D Shivsagar Estate
 Dr. Annie Besant Road Worli
 Mumbai - 400 018 India
 Tel (91) 22 - 3047 8664 / 665
 Fax (91) 22 - 2493 4042
 www.caprihansindia.com

caprihans

CAPRIHANS INDIA LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30 TH JUNE, 2013

PART I

Serial No	Particulars	3 Months ended	3 Months ended	3 Months ended	12 Months ended
		30/06/2013 (Unaudited)	31/03/2013 (Audited) (Refer Note 2)	30/06/2012 (Unaudited)	31/03/2013 (Audited)
		Rs. in lakhs	Rs. in lakhs	Rs. in lakhs	Rs. in lakhs
1	Income from Operations (net of excise duty)	5897.56	5898.37	5167.59	22059.09
2	Other operating Income	73.22	79.29	64.32	292.29
3	Total income from operations (1+2)	5970.78	5977.66	5231.91	22351.38
4	Expenses				
(a)	Cost of material consumed	4340.16	3913.71	3645.18	15252.57
(b)	Changes in inventories of finished goods, work -in - progress and scrap	(220.22)	205.68	(91.53)	(6.23)
(c)	Employee benefits expenses	424.57	415.41	352.29	1513.64
(d)	Depreciation and amortisation expense	88.61	87.42	85.77	344.12
(e)	Power, fuel and water	498.03	469.93	457.31	1975.99
(f)	Other expenses	602.78	632.27	548.06	2247.49
	Total expenses (4)	5733.93	5724.42	4997.08	21327.58
5	Profit from operations before other Income, Finance cost and exceptional items (3-4)	236.85	253.24	234.83	1023.80
6	Other Income	5.09	4.21	3.65	15.57
7	Profit from operations before Finance cost and exceptional items (5+6)	241.94	257.45	238.48	1039.37
8	Finance cost	0.10	0.00	0.13	0.30
9	Profit after Finance cost but before exceptional items (7-8)	241.84	257.45	238.35	1039.07
10	Exceptional Items	-	-	-	-
11	Profit from Ordinary activities before Tax (9+10)	241.84	257.45	238.35	1039.07
12	Tax expense	86.00	90.00	85.00	360.00
13	Net Profit from Ordinary activities (11-12)	155.84	167.45	153.35	679.07
14	Extraordinary Items (Net) -Income/(Expense)	-	-	-	-
15	Net Profit for the period (13+14)	155.84	167.45	153.35	679.07
16	Paid -up Equity Share Capital Face value of Rs. 10 each	1313.40	1313.40	1313.40	1313.40
17	Reserve excluding revaluation reserve (as per Balance Sheet)				9263.42
18	Basic and Diluted EPS (in Rs)		1.19	1.27	1.17
(a)	Before extraordinary items (item 14 above)		1.19	1.27	1.17
(b)	After extraordinary items (Item 14 above)				5.17

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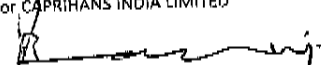
PART II SELECT INFORMATION

A	Particulars of Shareholding	3 Months ended 30/06/2013 (Unaudited)	3 Months ended 31/03/2013 (Audited) (Refer Note 2)	3 Months ended 30/06/2012 (Unaudited)	12 Months ended 31/03/2013 (Audited)
1	Public Shareholding	3622085	3620274	3732733	3620274
	- Number of shares	27.58	27.56	28.42	27.56
	- Percentage of shareholding - in %				
2	Promoters and Promoters Group				
(a)	Pledged / Encumbered				
	- Number of shares	6698325	6698325	6698325	6698325
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	70.42	70.41	71.25	70.41
	- Percentage of shares (as a % of the total share capital of the Company)	51.00	51.00	51.00	51.00
(b)	Non - Encumbered				
	- Number of shares	2813561	2815372	2702913	2815372
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter Group)	29.58	29.59	28.75	29.59
	- Percentage of shares (as a % of the total share capital of the Company)	21.42	21.44	20.58	21.44
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	3			
	Disposed during the quarter	3			
	Remaining unresolved at the end of the quarter	Nil			

NOTES:

- (1) The Company is engaged mainly in processing of plastic polymers and its products are covered under a single reportable segment as per Accounting Standard on Segment Reporting (AS 17) issued by ICAI.
- (2) Figures for the quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of the financial year ended 31st March, 2013 and the unaudited figures upto nine months ended 31st December, 2012.
- (3) Previous period figures have been regrouped wherever necessary.
- (4) The above results were approved by the Board of Directors at its meeting held on 2nd August, 2013 and a 'limited review' of the same has been carried out by the Auditors of the Company.

For CAPRIHANS INDIA LIMITED



ROBIN BANERJEE
 MANAGING DIRECTOR



Mumbai
 Dated: 2nd August, 2013

Bicare
Research

M. P. Chitale & Co.

Chartered Accountants

Hamam House, Ambalal Doshi Marg, Fort, Mumbai - 400001 • Tel.: 2265 1186 / 2265 3023 / 24 • Fax: 2265 5334 • E-mail: office@mpchitale.com

REPORT ON LIMITED REVIEW OF UNAUDITED FINANCIAL RESULTS TO THE BOARD OF DIRECTORS OF CAPRIHANS INDIA LIMITED

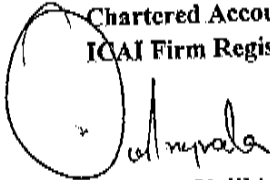
We have reviewed the accompanying statement of unaudited financial results of Caprihans India Ltd. for the period ended June 30, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosure made by the Management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial results based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400 *Engagements to Review Financial Statements*, issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements.

A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the accounting standards notified pursuant to the Companies (Accounting Standards) Rules, 2006 and/or Accounting Standards issued by Institute of Chartered Accountants of India and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreements with stock exchanges including the manner in which it is to be disclosed or that it contains any material misstatement.

for M.P. Chitale & Co.
Chartered Accountants
ICAI Firm Registration No. 101851W


Murtuza Vajih
Partner
ICAI M No. 112555

Place: Mumbai
Date: August 2, 2013