

CINELINE INDIA LIMITED

Regd. Office: 215, Atrium, 10th Floor, J. B. Nagar, Andheri Kurla Road, Andheri-East, Mumbai 400 093.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013

Sr. No.	Particulars	(Rs. in lacs, except per share data)			
		Quarter ended		Year ended	
		30.06.13 (Unaudited)	31.03.13 (Audited)	30.06.12 (Unaudited)	31.03.2013 (Audited)
1	Income from operations				
	(a) Net income from operations				
	(b) Other operating income	463	464	431	1,886
	Total income from operations	2	3	1	1,886
2	Expenses	465	467	432	1,896
	(a) Employee benefits expenses				
	(b) Depreciation and amortisation expenses	17	9	9	34
	(c) Other expenses	120	116	100	416
	-Rates and Taxes				
	-Repairs and maintenance	50	52	49	218
	-Power and fuel	35	29	19	100
	-Others	24	14	18	66
	Total expenses	24	74	21	137
3	Profit from operations before other income and finance costs (1-2)	270	294	216	971
4	Other income	195	173	216	925
5	Profit from ordinary activities before finance costs (3+4)	1	4	-	4
6	Finance costs	196	177	216	929
7	Profit from ordinary activities before tax (5-6)	117	120	70	339
8	Tax credit / (expense)	79	57	146	590
9	Net Profit from ordinary activities after tax (7+8)	(14)	(13)	(40)	(149)
10	Extraordinary item	65	44	106	441
11	Net Profit for the period (9-10)	-	-	40	57
12	Paid-up equity share capital	65	44	66	384
	Face value per share	1,400	1,400	1,400	1,400
13	Reserves	5	5	5	5
14	Earning per share (before extraordinary items) (not annualised)				5,669
	(a) Basic	0.23	0.16	0.38	1.58
	(a) Diluted	0.23	0.16	0.38	1.58
15	Earning per share (after extraordinary items) (not annualised)				
	(a) Basic	0.23	0.16	0.24	1.37
	(a) Diluted	0.23	0.16	0.24	1.37
16	PARTICULARS OF SHAREHOLDING				
	Public shareholding				
	- Number of shares	8,605,184	8,605,184	8,605,184	8,605,184
	- Percentage of shareholding	30.73	30.73	30.73	30.73
17	Promoters and promoter group shareholding				
	A) Pledged / Encumbered				
	- Number of shares	13,121,000	16,120,000	14,387,000	16,120,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	67.65	83.11	74.18	83.11
	- Percentage of shares (as a % of the total share capital of the Company)	46.86	57.57	51.38	57.57
	B) Non-encumbered				
	- Number of shares	6,273,816	3,274,816	5,007,816	3,274,816
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	32.35	16.89	25.82	16.89
	- Percentage of shares (as a % of the total share capital of the Company)	22.41	11.70	17.89	11.70

18	Investor Complaints	Quarter ended 30.06.2013
	Pending at the beginning of the quarter	NIL
	Received during the quarter	2
	Disposed off during the quarter	2
	Remaining unresolved at the end of the quarter	NIL



Notes to the Unaudited Financial Results for the Quarter Ended 30th June 2013

- The above financial results, which have been subjected to Limited Review by Statutory Auditors, have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 7 August 2013.
- Segment Wise Revenue, Results and Capital employed

Sr. No.	Particulars	(Rs. in lacs)			
		Quarter ended			Year ended
		30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Segmental revenue (Gross)				
	(a) Retail Space	422	441	393	1,726
	(b) Windmill	44	30	39	174
	Income from operations	466	471	432	1,900
2	Segment result profit / (loss) before tax				
	(a) Retail Space	181	153	211	854
	(b) Windmill	13	(1)	6	53
	Total	194	152	217	907
	Add : Un allocable income / (expenses)	-	(2)	(1)	(5)
	Less : Finance costs	115	93	70	312
	Less : Extraordinary item	-	-	40	57
	Profit before tax	79	57	106	533
3	Capital employed				
	(a) Retail Space	8,547	8,655	7,495	8,655
	(b) Windmill	1,149	1,160	1,190	1,160
	(c) Un allocable assets less liabilities	312	236	247	236
	Total	10,008	10,051	8,932	10,051

- The figures for the quarter ended 31 March 2013 are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of financial year ending on 31st March 2013.
- Figures for the previous period /year have been regrouped, wherever necessary.

For Cinline India Limited

Himanshu B. Kanakia
Managing Director
Place: Mumbai
Date: 7 August 2013

