

DHARANI FINANCE LIMITED
 Regd. Office: "PGP House", No.57 Sterling Road, Nungambakkam, Chennai 600 034
PART - I UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

S.No	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited			Audited
		(Rs.lakhs)			
1	Income from Operations				
	a. Net Sales /Income from Operations (Net of excise duty)	58.39	73.23	69.35	283.34
	b. Other Operating Income	0.16	4.60	2.69	10.05
	Total Income from Operations (Net)	58.55	77.83	72.04	293.39
2	Expenses				
	a. Cost of Materials consumed	-	-	-	-
	b. Purchase of Stock in trade	-	-	-	-
	c. Changes in inventories of finished goods, work in progress and stock in trade	-	-	-	-
	d. Employee Benefit expense	19.31	22.77	17.13	74.71
	e. Depreciation and amortisation expense	16.92	16.66	15.04	62.02
	f. Repairs & Maintenance - Vehicles	22.33	24.05	36.10	120.03
	g. Other Expense	32.12	19.74	23.07	49.98
	Total Expenses	90.68	83.22	91.34	306.74
3	Profit/(Loss) from Operations before Other Income, finance costs & Exceptional Items (1-2)	(32.13)	(5.39)	(19.30)	(13.35)
4	Other Income	58.74	0.00	0.41	4.78
5	Profit/(Loss) from ordinary activities before finance costs & Exceptional Items (3+4)	26.61	(5.39)	(18.89)	(8.57)
6	Finance Costs	0.02	0.05	0.05	0.16
7	Profit/(Loss) from ordinary activities after finance costs & Exceptional Items (5+6)	26.59	(5.44)	(18.94)	(8.73)
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from Ordinary activities before tax (7+8)	26.59	(5.44)	(18.94)	(8.73)
10	Tax Expense	(1.80)	(0.63)	(1.77)	(5.87)
11	Net Profit/(Loss) from Ordinary activities after Tax (9-10)	28.39	(4.81)	(17.17)	(2.86)
12	Extraordinary Items (net of Tax Expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	28.39	(4.81)	(17.17)	(2.86)
14	Paid-up Equity Share Capital @ Rs 10/- each	499.72	499.72	499.72	499.72
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				143.12
16 (i)	Earnings per share (EPS) before Extraordinary Items (not annualized)				
	a. Basic	0.57	(0.10)	(0.34)	(0.06)
	b. Diluted				
(ii)	Earnings per share (EPS) after Extraordinary Items (not annualized)				
	a. Basic	0.57	(0.10)	(0.34)	(0.06)
	b. Diluted				

(By order of the Board)

for Dharani Finance Limited

For K. RAMKRISH & CO
 CHARTERED ACCOUNTANTS

S. Baskar Shrinivas
 (S. BASKAR SHRINIVAS)
 Partner
 Membership # 209004



Dr Palani G Periasamy
 Chairman

Place: Chennai-34
 Date: 12/08/2013

S. No	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited			Audited
		(Rs.lakhs)			
PART - II SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE 2013					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
a.	No of Shares	3618057	3618057	3621546	3618057
b.	% of Shareholding	72.44	72.44	72.51	72.44
2	Promoters and Promoter Group Shareholding				
a.	Pledged/Encumbered	-	-	-	-
b.	Non-encumbered				
	-No of Shares	1376343	1376343	1372854	1376343
	% of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	% of Shares (as a % of the total share capital of the Company)	27.56	27.56	27.49	27.56
B	INVESTOR COMPLAINTS	30.06.2013			
a	Pending at the beginning of the quarter		0		
b	Received during the quarter		2		
c	Disposed of during the quarter		2		
d	Remaining unresolved at the end of the quarter		0		

Notes

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12.08.2013
2. Previous year's/Quarter's figures have been regrouped/ reclassified wherever necessary.
3. The auditors have carried out a limited review of the Financial Results for the Quarter Ended 30th June 2013.
4. The above Financial Results are available on the website of the Company : www.dharanifinance.in

(By order of the Board)

for Dharani Finance Limited

For K. RAMKRISH & CO
CHARTERED ACCOUNTANTS

S. Baskar Shrinivas
(S. BASKAR SHRINIVAS)
 Partner
 Membership # 209004



Dr Palani G Periasamy

Dr Palani G Periasamy
 Chairman

Place: Chennai-34
 Date: 12/08/2013

DHARANI FINANCE LIMITED

Regd. Office: No 57 Sterling Road, Nungambakkam, Chennai 600 034

Segment-wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

S.No	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited			Audited
1	Segment Revenue (Net sales/Income from each Segment)	Rs in lakhs			
	a. Financial Services	2.50	10.11	4.24	19.68
	b. Travel Services	56.05	67.72	67.81	272.38
	c. Export Services	0	0	0	1.33
	d. Others	58.74	0	0.41	4.78
	Total	117.29	77.83	72.46	298.17
	Less: Inter Segment Revenue	0	0	0	0.00
Net Sales/Income from operations	117.29	77.83	72.46	298.17	
2	Segment Results (Profit/(Loss) before Tax and Interest from each segment)				
	a. Financial Services (after Interest)	(18.68)	(7.86)	(9.47)	(3.01)
	b. Travel Services	(11.43)	2.41	(13.79)	(7.06)
	c. Export Services	0	0	0	1.33
	d. Others	56.70	0	0	0.00
	Total	26.59	(5.45)	(23.26)	(8.74)
	Less:				
i. Interest (Travel Services only)	0	0	0	0.00	
ii. Other unallocable expenditure net off	0	0	0	0.00	
Total profit/(loss) before Tax	26.59	(5.45)	(23.26)	(8.74)	
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a. Financial Services	399	406.84	467.51	406.84
	b. Travel Services	266.92	237.61	196.14	237.61
	c. Export Services	(2.80)	(2.80)	0	(2.80)
	c. Others	(21.31)	(26.42)	(58.41)	(26.42)
Total	641.81	615.23	605.24	615.23	

By order of the Board

For K. RAMKRISH & CO
CHARTERED ACCOUNTANTS

S. Baskar Shrinivas
(S. BASKAR SHRINIVAS)
Partner
Membership # 209004



for Dharani Finance Limited

Dr Palani G Periasamy

Dr Palani G Periasamy
Chairman

Place: Chennai-34
Date: 12/08/2013